

ADOPTED

TOWN BUDGET

FOR 2008

Town of Haverstraw
in
County of Rockland

Villages Within or Partly Within Town

Village of Haverstraw
Village of West Haverstraw
Village of Pomona

Certification of Town Clerk:

I, _____, Town Clerk, certify that the following is a true and correct copy of the 2008 budget of the Town of Haverstraw as adopted by the Town Board on the ____ day of _____, 2007.

Signed _____
(Town Clerk)

Dated: _____

SUMMARY OF TOWN BUDGET 2008

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	\$21,079,000	\$4,053,000	2,900,000	\$14,126,000
B	GENERAL - OUTSIDE VILLAGE	\$1,142,200	\$175,000	\$330,000	\$637,200
DA	HIGHWAY - TOWNWIDE	\$1,319,500	\$110,000	\$125,000	\$1,084,500
DB	HIGHWAY - OUTSIDE VILLAGE	\$1,208,000	\$39,000	\$150,000	\$1,019,000
CD	COMMUNITY DEVELOPMENT	\$0	\$0	\$0	\$0
CF	FEDERAL REVENUE SHARING	\$0	\$0	\$0	\$0
L	PUBLIC LIBRARY FUND	\$0	\$0	\$0	\$0
V	DEBT SERVICE FUND	\$0	\$0	\$0	\$0
	SPECIAL DISTRICTS: (LIST EACH SEPARATELY)				
SL	LIGHTING	\$110,000	\$2,000	\$15,000	\$93,000
SW	WATER	\$150,000	\$1,000	\$10,000	\$139,000
SA	AMBULANCE	\$1,243,000	\$400,000	\$125,000	\$718,000
SF	THIELLS ROSEVILLE	\$660,980	\$0	\$0	\$660,980
SF	MOLESTON	\$353,400	\$0	\$0	\$353,400
SS	SEWER DISTRICT	\$2,318,200	\$2,047,180	\$100,000	\$171,020
SR	REFUSE AND GARBAGE	\$430,000	\$0	\$0	\$430,000
	TOTALS:	\$30,014,280	\$6,827,180	\$3,755,000	\$19,432,100

GENERAL FUND APPROPRIATIONS AND REVENUE

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
General Government Support							
TOWN BOARD							
Personal Services	A1010.1	72,000	70,914	74,000	74,000	74,000	74,000
Equipment	A1010.2	0	0	0	0	0	0
Contractual Exp	A1010.4	25,000	13,366	25,000	25,000	25,000	25,000
TOTAL		97,000	84,279	99,000	99,000	99,000	99,000
JUSTICES							
Personal Services	A1110.1	158,000	156,126	177,000	182,000	182,000	182,000
Equipment	A1110.2	0	0	0	0	0	0
Contractual Exp	A1110.4	45,000	37,346	45,000	45,000	45,000	45,000
TOTAL		203,000	193,471	222,000	227,000	227,000	227,000
TRAFFIC VIOLATIONS BUREAU							
Personal Services	A1130.1	0	0	0	0	0	0
Equipment	A1130.2	0	0	0	0	0	0
Contractual Exp	A1130.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
SUPERVISOR							
Personal Services	A1220.1	202,000	207,326	214,000	219,000	219,000	219,000
Equipment	A1220.2	0	0	0	0	0	0
Contractual Exp	A1220.4	40,000	35,386	40,000	40,000	40,000	40,000
TOTAL		242,000	242,712	254,000	259,000	259,000	259,000
DIRECTOR OF FINANCE							
Personal Services	A1310.1	183,000	159,693	160,000	162,000	162,000	162,000
Equipment	A1310.2	0	0	0	0	0	0
Contractual Exp	A1310.4	5,000	1,670	5,000	5,000	5,000	5,000
TOTAL		188,000	161,362	165,000	167,000	167,000	167,000
COMPROLLER							
Personal Services	A1315.1	0	0	0	0	0	0
Equipment	A1315.2	0	0	0	0	0	0
Contractual Exp	A1315.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
IND AUDIT & ACCOUNTING							
Contractual Exp	A1320.4	40,000	38,750	40,000	42,000	42,000	42,000
TOTAL		40,000	38,750	40,000	42,000	42,000	42,000
TAX COLLECTION							
Personal Services	A1330.1	110,000	108,326	114,000	118,000	118,000	118,000
Equipment	A1330.2	0	0	0	0	0	0
Contractual Exp	A1330.4	16,000	16,784	16,000	17,000	17,000	17,000
TOTAL		126,000	125,110	130,000	135,000	135,000	135,000

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
BUDGET							
Personal Services	A1340.1	0	0	0	0	0	0
Equipment	A1340.2	0	0	0	0	0	0
Contractual Exp	A1340.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
PURCHASING							
Personal Services	A1430.1	0	0	0	0	0	0
Equipment	A1430.2	0	0	0	0	0	0
Contractual Exp	A1430.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
ASSESSORS							
Personal Services	A1355.1	203,000	208,399	215,000	222,000	222,000	222,000
Equipment	A1355.2	0	0	0	0	0	0
Contractual Exp	A1355.4	50,000	61,852	50,000	50,000	50,000	50,000
Contractual Exp- Revaluation	A1355.4.1	62,000	62,000	30,000	30,000	30,000	30,000
TOTAL		315,000	332,251	295,000	302,000	302,000	302,000
DISCOUNT ON TAXES							
Contractual Exp	A1370.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOWN CLERK							
Personal Services	A1410.1	163,000	165,091	169,000	175,000	175,000	175,000
Equipment	A1410.2	0	0	0	0	0	0
Contractual Exp	A1410.4	13,000	7,160	13,000	13,000	13,000	13,000
TOTAL		176,000	172,251	182,000	188,000	188,000	188,000
ATTORNEY							
Personal Services	A1420.1	89,000	88,088	92,000	95,000	95,000	95,000
Equipment	A1420.2	0	0	0	0	0	0
Contractual Exp	A1420.4	200,000	441,430	225,000	225,000	225,000	225,000
TOTAL		289,000	529,519	317,000	320,000	320,000	320,000
PERSONNEL							
Personal Services	A1430.1	0	0	0	0	0	0
Equipment	A1430.2	0	0	0	0	0	0
Contractual Exp	A1430.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
ENGINEER							
Personal Services	A1440.1	0	0	0	0	0	0
Equipment	A1440.2	0	0	0	0	0	0
Contractual Exp	A1440.4	30,000	58,961	40,000	50,000	50,000	50,000
TOTAL		30,000	58,961	40,000	50,000	50,000	50,000

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
ELECTIONS							
Personal Services	A1450.1	38,000	90	35,000	0	0	0
Equipment	A1450.2	0	0	0	0	0	0
Contractual Exp	A1450.4	22,000	31,626	20,000	35,000	35,000	35,000
TOTAL		60,000	31,716	55,000	35,000	35,000	35,000
BOARD OF ETHICS							
Personal Services	A1470.1	0	0	0	0	0	0
Equipment	A1470.2	0	0	0	0	0	0
Contractual Exp	A1470.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
PUBLIC WORKS ADMIN							
Personal Services	A1490.1	0	0	0	0	0	0
Equipment	A1490.2	0	0	0	0	0	0
Contractual Exp	A1490.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
BUILDINGS							
Personal Services	A1620.1	50,000	52,608	52,000	57,000	57,000	57,000
Equipment	A1620.2	10,000	0	10,000	10,000	10,000	10,000
Contractual Exp	A1620.4	155,000	159,260	160,000	165,000	165,000	165,000
TOTAL		215,000	211,869	222,000	232,000	232,000	232,000
CENTRAL GARAGE							
Personal Services	A1640.1	0	0	0	0	0	0
Equipment	A1640.2	0	0	0	0	0	0
Contractual Exp	A1640.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
CENTRAL COMMUNICATIONS							
Personal Services	A1650.1	0	0	0	0	0	0
Equipment	A1650.2	0	0	0	0	0	0
Contractual Exp	A1650.4	15,000	6,434	15,000	15,000	15,000	15,000
TOTAL		15,000	6,434	15,000	15,000	15,000	15,000
CENTRAL STOREROOM							
Personal Services	A1660.1	0	0	0	0	0	0
Equipment	A1660.2	0	0	0	0	0	0
Contractual Exp	A1660.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
CENTRAL MAILING & PRINTING							
Personal Services	A1670.1	0	0	0	0	0	0
Equipment	A1670.2	0	0	0	0	0	0
Contractual Exp	A1670.4	20,000	16,916	20,000	20,000	20,000	20,000
TOTAL		20,000	16,916	20,000	20,000	20,000	20,000

	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
Contractual Exp							
CENTRAL DATA PROCESSING							
Personal Services	A1680.1	0	0	0	0	0	0
Equipment	A1680.2	0	0	0	0	0	0
Contractual Exp	A1680.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
SPECIAL ITEMS							
Unallocated Insurance	A1910.1	385,000	381,960	430,000	435,000	435,000	435,000
Municipal Association Dues	A1920.4	3,000	2,155	3,000	3,000	3,000	3,000
Land Purchase (Right of Way)	A1940.2	0	688,011	0	0	0	0
Judgements & Claims	A1950.4	20,000	0	20,000	20,000	20,000	20,000
Contingent	A1990.4	280,000	0	285,000	290,000	290,000	290,000
TOTAL		688,000	1,072,126	738,000	748,000	748,000	748,000
Total General Gov't Support		2,704,000	3,277,725	2,794,000	2,839,000	2,839,000	2,839,000

Public Safety

PUBLIC SAFETY ADMIN							
Personal Services	A3010.1	0	0	0	0	0	0
Equipment	A3010.2	0	0	0	0	0	0
Contractual Exp	A3010.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
POLICE & CONSTABLE **							
Personal Services	A3120.1	7,000,000	7,563,169	7,500,000	8,000,000	8,000,000	8,000,000
Equipment	A3120.2	125,000	102,111	125,000	125,000	125,000	125,000
Contractual Exp	A3120.4	425,000	521,698	450,000	475,000	475,000	475,000
Contractual Services for Other Gov'ts	A3120.4.1	0	14,014	0	0	0	0
Contractual Exp DARE	A3120.4.3	0	13,147	0	0	0	0
Contractual Exp Bryne Grant	A3120.4.31	0	37,505	0	0	0	0
Block Grant	A3120.4.32	0	15,497	0	0	0	0
COPS Grant Contractual Exp	A3120.4.330	0	0	0	0	0	0
Child Safety Seat	A3120.4.34	0	4,530	0	0	0	0
TOTAL		7,550,000	8,271,669	8,075,000	8,600,000	8,600,000	8,600,000
YOUTH OFFICER							
Personal Services	A3150.1	125,000	115,052	125,000	125,000	125,000	125,000
Equipment	A3150.2	0	0	0	0	0	0
Contractual Exp	A3150.4	2,000	35	2,000	2,000	2,000	2,000
TOTAL		127,000	115,087	127,000	127,000	127,000	127,000
TRAFFIC CONTROL							
Personal Services	A3310.1	22,000	17,746	23,000	23,000	23,000	23,000
Equipment	A3310.2	0	0	0	0	0	0
Contractual Exp	A3310.4	1,000	612	1,000	1,000	1,000	1,000
TOTAL		23,000	18,358	24,000	24,000	24,000	24,000

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
ON STREET PARKING							
Personal Services	A3320.1	0	0	0	0	0	0
Equipment	A3320.2	0	0	0	0	0	0
Contractual Exp	A3320.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
FIRE FIGHTING							
Personal Services	A3410.1	0	0	0	0	0	0
Equipment	A3410.2	0	0	0	0	0	0
Contractual Exp	A3410.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
CONTROL OF DOGS							
Personal Services	A3510.1	20,000	17,160	20,000	20,000	20,000	20,000
Equipment	A3510.2	0	0	0	0	0	0
Contractual Exp	A3510.4	25,000	24,100	25,000	25,000	25,000	25,000
TOTAL		45,000	41,260	45,000	45,000	45,000	45,000
CONTROL OF ANIMALS OTHER							
Personal Services	A3520.1	0	0	0	0	0	0
Equipment	A3520.2	0	0	0	0	0	0
Contractual Exp	A3520.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
EXAMINING BOARDS							
Personal Services	A3610.1	0	0	0	0	0	0
Equipment	A3610.2	0	0	0	0	0	0
Contractual Exp	A3610.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
SAFETY INSPECTION **							
Personal Services	A3620.1	0	0	0	0	0	0
Equipment	A3620.2	0	0	0	0	0	0
Contractual Exp	A3620.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
CIVIL DEFENSE							
Personal Services	A3640.1	0	0	0	0	0	0
Equipment	A3640.2	0	0	0	0	0	0
Contractual Exp	A3640.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
DEMOLITION UNSAFE BLDGS							
Personal Services	A3650.1	0	0	0	0	0	0
Equipment	A3650.2	0	0	0	0	0	0
Contractual Exp	A3650.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
SCHOOL ATTENDANCE OFFICER							
Personal Services	A3660.1	0	0	0	0	0	0
Equipment	A3660.2	0	0	0	0	0	0
Contractual Exp	A3660.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
Total Public Safety							
		7,745,000	8,446,375	8,271,000	8,796,000	8,796,000	8,796,000

Health

BOARD OF HEALTH *							
Personal Services	A4010.1	0	0	0	0	0	0
Equipment	A4010.2	0	0	0	0	0	0
Contractual Exp	A4010.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
REGISTRAR OF VITAL STATS							
Personal Services	A4020.1	0	24	0	0	0	0
Equipment	A4020.2	0	0	0	0	0	0
Contractual Exp	A4020.4	0	0	0	0	0	0
TOTAL		0	24	0	0	0	0
LABORATORY							
Personal Services	A4025.1	0	0	0	0	0	0
Equipment	A4025.2	0	0	0	0	0	0
Contractual Exp	A4025.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
PUBLIC HEALTH, OTHER							
Personal Services	A4050.1	0	0	0	0	0	0
Equipment	A4050.2	0	0	0	0	0	0
Contractual Exp	A4050.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
NARCOTICS GUIDANCE COUNCIL							
Personal Services	A4210.1	0	0	0	0	0	0
Equipment	A4210.2	0	0	0	0	0	0
Contractual Exp	A4210.4	20,000	20,000	20,000	20,000	20,000	20,000
TOTAL		20,000	20,000	20,000	20,000	20,000	20,000
NARCOTICS CONTROL							
Personal Services	A4220.1	0	0	0	0	0	0
Equipment	A4220.2	0	0	0	0	0	0
Contractual Exp	A4220.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
JOINT HOSPITAL							
Contractual Exp	A4510.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
AMBULANCE							
Personal Services	A4540.1	0	0	0	0	0	0
Equipment	A4540.2	0	0	0	0	0	0
Contractual Exp	A4540.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
MED. HEALTH CTR / PHYSICIAN							
Personal Services	A4560.1	0	0	0	0	0	0
Equipment	A4560.2	0	0	0	0	0	0
Contractual Exp	A4560.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
PARAMEDICS							
Personal Services	A4550.1	0	0	0	0	0	0
Equipment	A4550.2	0	0	0	0	0	0
Contractual Exp	A4550.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
Total Health		20,000	20,024	20,000	20,000	20,000	20,000

Transporation

SUPT OF HIGHWAYS							
Personal Services	A5010.1	87,000	86,896	90,000	92,500	92,500	92,500
Equipment	A5010.2	0	0	0	0	0	0
Contractual Exp	A5010.4	1,000	150	1,000	1,000	1,000	1,000
TOTAL		88,000	87,046	91,000	93,500	93,500	93,500
GARAGE							
Personal Services	A5132.1	0	0	0	0	0	0
Equipment	A5132.2	0	0	0	0	0	0
Contractual Exp	A5132.4	75,000	73,841	85,000	85,000	85,000	85,000
TOTAL		75,000	73,841	85,000	85,000	85,000	85,000
STREET LIGHTING							
Contractual Exp	A5182.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
SIDEWALKS							
Contractual Exp	A5410.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
JOINT AIRPORT							

Contractual Exp	A5615.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
OFF STREET PARKING							
Personal Services	A5650.1	0	0	0	0	0	0
Equipment	A5650.2	0	0	0	0	0	0
Contractual Exp	A5650.4	3,500	3,063	3,500	3,500	3,500	3,500
TOTAL		3,500	3,063	3,500	3,500	3,500	3,500
Total Transportation							
		166,500	163,949	179,500	182,000	182,000	182,000

Economic Assistance & Opportunity

SOCIAL SERVICES ADMIN							
Personal Services	A6010.1	0	0	0	0	0	0
Equipment	A6010.2	0	0	0	0	0	0
Contractual Exp	A6010.4	45,000	66,109	50,000	55,000	55,000	55,000
TOTAL		45,000	66,109	50,000	55,000	55,000	55,000
SOCIAL SRVCS HOME RELIEF							
Contractual Exp	A6140.4	10,000	730	10,000	10,000	10,000	10,000
TOTAL		10,000	730	10,000	10,000	10,000	10,000
SOCIAL SERVICES BURIALS							
Contractual Exp	A6148.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
PUBLICITY							
Personal Services	A6410.1	0	0	0	0	0	0
Equipment	A6410.2	0	0	0	0	0	0
Contractual Exp	A6410.4	13,000	12,106	14,000	14,000	14,000	14,000
TOTAL		13,000	12,106	14,000	14,000	14,000	14,000
INDUSTRIAL DEVELOPMENT							
Contractual Exp	A6460.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
VETERANS SERVICES *							
Personal Services	A6510.1	0	0	0	0	0	0
Equipment	A6510.2	0	0	0	0	0	0
Contractual Exp	A6510.4	5,000	2,000	5,000	5,000	5,000	5,000
TOTAL		5,000	2,000	5,000	5,000	5,000	5,000
PROGRAMS FOR AGING							
Personal Services	A6772.1	12,000	11,475	12,000	12,500	12,500	12,500
Equipment	A6772.2	0	0	0	0	0	0
Contractual Exp	A6772.4	35,000	36,833	36,000	40,000	40,000	40,000
TOTAL		47,000	48,308	48,000	52,500	52,500	52,500

Total Economic Assistance & Oppor.	120,000	129,253	127,000	136,500	136,500	136,500
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ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
Culture - Recreation							
RECREATION ADMINISTRATION							
Personal Services	A7020.1	0	0	0	0	0	0
Equipment	A7020.2	0	0	0	0	0	0
Contractual Exp	A7020.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
PARKS *							
Personal Services	A7110.1	520,000	640,838	555,000	620,000	620,000	620,000
Equipment	A7110.2	20,000	28,744	20,000	20,000	20,000	20,000
Contractual Exp	A7110.4	210,000	229,962	225,000	230,000	230,000	230,000
TOTAL		750,000	899,544	800,000	870,000	870,000	870,000
PLAYGRNDS & REC CENTERS*							
Personal Services	A7140.1	0	0	0	0	0	0
Equipment	A7140.2	0	0	0	0	0	0
Contractual Exp	A7140.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
JOINT REC PROJECT							
Contractual Exp	A7145.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
SPECIAL REC - GOLF							
Personal Services	A7150.1	470,000	492,313	500,000	510,000	510,000	510,000
Equipment	A7150.2	50,000	8,600	50,000	50,000	50,000	50,000
Contractual Exp	A7150.4	550,000	645,165	550,000	600,000	600,000	600,000
TOTAL		1,070,000	1,146,079	1,100,000	1,160,000	1,160,000	1,160,000
BAND CONCERTS							
Contractual Exp	A7170.4	20,000	12,251	20,000	20,000	20,000	20,000
TOTAL		20,000	12,251	20,000	20,000	20,000	20,000
YOUTH PROGRAM *							
Personal Services	A7310.1	0	0	0	0	0	0
Equipment	A7310.2	0	0	0	0	0	0
Contractual Exp	A7310.4	45,000	46,910	45,000	50,000	50,000	50,000
TOTAL		45,000	46,910	45,000	50,000	50,000	50,000
JOINT YOUTH PROJECT							
Contractual Exp	A7320.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
LIBRARY							
Contractual Exp	A7410.4	0	0	0	0	0	0

TOTAL

0	0	0	0	0	0
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ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
MUSEUM							
Personal Services	A7450.1	0	0	0	0	0	0
Equipment	A7450.2	0	0	0	0	0	0
Contractual Exp	A7450.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
HISTORIAN							
Personal Services	A7510.1	2,000	0	0	0	0	0
Equipment	A7510.2	0	0	0	0	0	0
Contractual Exp	A7510.4	0	2,000	2,000	2,000	2,000	2,000
TOTAL		2,000	2,000	2,000	2,000	2,000	2,000
HISTORICAL PROPERTY							
Personal Services	A7520.1	0	0	0	0	0	0
Equipment	A7520.2	0	0	0	0	0	0
Contractual Exp	A7520.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
CELEBRATIONS							
Personal Services	A7550.1	0	0	0	0	0	0
Equipment	A7550.2	0	0	0	0	0	0
Contractual Exp	A7550.4	37,000	33,734	37,000	38,000	38,000	38,000
TOTAL		37,000	33,734	37,000	38,000	38,000	38,000
ADULT RECREATION							
Personal Services	A7620.1	0	0	0	0	0	0
Equipment	A7620.2	0	0	0	0	0	0
Contractual Exp	A7620.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
Total Culture - Recreation		1,924,000	2,140,518	2,004,000	2,140,000	2,140,000	2,140,000

Home & Community Services

ZONING *							
Personal Services	A8010.1	0	0	0	0	0	0
Equipment	A8010.2	0	0	0	0	0	0
Contractual Exp	A8010.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
PLANNING *							
Personal Services	A8020.1	0	0	0	0	0	0
Equipment	A8020.2	0	0	0	0	0	0
Contractual Exp	A8020.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

HUMAN RIGHTS							
Personal Services	A8040.1	0	0	0	0	0	0
Equipment	A8040.2	0	0	0	0	0	0
Contractual Exp	A8040.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
ENVIRONMENTAL CONTROL							
Personal Services	A8090.1	0	0	0	0	0	0
Equipment	A8090.2	0	0	0	0	0	0
Contractual Exp	A8090.4	200,000	201,967	250,000	275,000	275,000	275,000
TOTAL		200,000	201,967	250,000	275,000	275,000	275,000
REFUSE AND GARBAGE **							
Personal Services	A8160.1	0	0	0	0	0	0
Equipment	A8160.2	0	0	0	0	0	0
Contractual Exp	A8160.4	2,000	2,315	2,500	7,500	7,500	7,500
TOTAL		2,000	2,315	2,500	7,500	7,500	7,500
COMMUNITY BEAUTIFICATION							
Personal Services	A8510.1	0	0	0	0	0	0
Equipment	A8510.2	0	0	0	0	0	0
Contractual Exp	A8510.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
NOISE ABATEMENT							
Personal Services	A8520.1	0	0	0	0	0	0
Equipment	A8520.2	0	0	0	0	0	0
Contractual Exp	A8520.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
DRAINAGE							
Personal Services	A8540.1	0	0	0	0	0	0
Equipment	A8540.2	0	0	0	0	0	0
Contractual Exp	A8540.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
SHADE TREES							
Personal Services	A8560.1	0	0	0	0	0	0
Equipment	A8560.2	0	0	0	0	0	0
Contractual Exp	A8560.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
CEMETERIES							
Personal Services	A8810.1	0	0	0	0	0	0
Equipment	A8810.2	0	0	0	0	0	0
Contractual Exp	A8810.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
Agency Prev Cruelty Children							
Contractual Exp	A8820.4	0	0	0	0	0	0

TOTAL

0	0	0	0	0	0
202,000	204,282	252,500	282,500	282,500	282,500

Total Home & Community Svcs.

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
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Undistributed**EMPLOYEE BENEFITS**

State Retirement	A9010.8	300,000	154,734	312,000	250,000	250,000	250,000
Fire and Police Retirement	A9015.8	1,160,000	816,402	1,250,000	1,650,000	1,650,000	1,650,000
Social Security	A9030.8	725,000	713,072	750,000	775,000	775,000	775,000
Worker's Compensation	A9040.8	95,000	72,461	95,000	130,000	130,000	130,000
Life Insurance	A9045.8	15,000	12,965	15,000	16,000	16,000	16,000
Unemployment Insurance	A9050.8	50,000	49,599	55,000	60,000	60,000	60,000
Disability Insurance	A9055.8	0	0	0	0	0	0
Hospital and Medical Insurance	A9060.8	1,900,000	1,942,124	2,000,000	2,200,000	2,200,000	2,200,000
TOTAL		4,245,000	3,761,358	4,477,000	5,081,000	5,081,000	5,081,000

DEBT SERVICE PRINCIPAL

Serial Bonds	A9710.6	1,250,000	249,944	268,000	278,000	278,000	278,000
Statutory Bonds	A9720.6	0	0	0	0	0	0
Bond Anticipation	A9730.6	0	0	0	0	0	0
Capital Notes	A9740.6	0	0	0	0	0	0
Budget Notes	A9750.6	0	0	0	0	0	0
Tax Anticipation	A9760.6	0	0	0	0	0	0
Revenue Anticipation	A9770.6	0	0	0	0	0	0
Debt Payments to Public Authorities	A9780.6	550,000	550,000	560,000	570,000	570,000	570,000
Installment Purchase	A9785.6	0	0	0	0	0	0
TOTAL		1,800,000	799,944	828,000	848,000	848,000	848,000

INTEREST

Serial Bonds	A9710.7	1,163,000	162,757	153,000	142,000	142,000	142,000
Statutory Bonds	A9720.7	0	0	0	0	0	0
Bond Anticipation	A9730.7	0	0	0	0	0	0
Capital Notes	A9740.7	0	0	0	0	0	0
Budget Notes	A9750.7	0	0	0	0	0	0
Tax Anticipation	A9760.7	0	0	0	0	0	0
Revenue Anticipation	A9770.7	0	0	0	0	0	0
Debt Payments to Public Authorities	A9780.7	175,000	123,353	150,000	130,000	130,000	130,000
Installment Purchase	A9785.7	0	0	0	0	0	0
TOTAL		1,338,000	286,109	303,000	272,000	272,000	272,000

INTERFUND TRANSFERS

Other Funds	A9901.9	140,000	0	186,000	182,000	182,000	182,000
Capital Project Fund	A9950.9	275,000	201,000	285,000	300,000	300,000	300,000
Contributions to Other Funds	A9961.9	0	0	0	0	0	0
TOTAL		415,000	201,000	471,000	482,000	482,000	482,000

TOTAL APPROPRIATIONS

20,679,500	19,430,537	19,727,000	21,079,000	21,079,000	21,079,000
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ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
OTHER TAX ITEMS							
Real Property Taxes Prior Years	A1020	0	0	0	0	0	0
Federal Payments in Lieu of Taxes	A1080	0	0	0	0	0	0
Other Payments in Lieu of Taxes	A1081	0	184,404	25,000	100,000	100,000	100,000
Interest & Penalties Real Property Taxes	A1090	10,000	17,162	10,000	12,000	12,000	12,000
Non Prop.Tax Distribution by Muni Cty-Aide	A1120	120,000	224,610	130,000	170,000	170,000	170,000
Franchise Fee	A1170	125,000	165,397	125,000	125,000	125,000	125,000
DEPARTMENTAL INCOME							
Tax Collection Fees (Not Interest Taxes)	A1232	450,000	493,688	450,000	470,000	470,000	470,000
Clerk Fees	A1255	5,000	4,242	5,000	5,000	5,000	5,000
Other Fees	A1289	2,000	6,157	2,000	2,000	2,000	2,000
Police Fees *	A1520	5,000	3,871	0	0	0	0
Police Fees - Dare	A1520.3	0	8,600	5,000	5,000	5,000	5,000
Police Fees - Child Safety Seat	A1520.34	0	0	0	0	0	0
Public Pound Charges Dog Control	A1550	0	0	0	0	0	0
Safety Inspection Fees *	A1560	0	0	0	0	0	0
Charges Demolition Unsafe Buildings	A1570	0	0	0	0	0	0
Health Fees *	A1601	0	0	0	0	0	0
Registrar	A1630	0	0	0	0	0	0
Ambulance Charges	A1640	0	0	0	0	0	0
Parking Lots and Garages	A1720	12,000	10,270	12,000	12,000	12,000	12,000
On Street Parking Fees	A1740	0	0	0	0	0	0
Repayments of Home Relief	A1840	0	0	0	0	0	0
Repayments of Burials	A1848	0	0	0	0	0	0
Park and Recreation Charges	A2001	140,000	152,245	140,000	140,000	140,000	140,000
Recreation Concessions	A2012	0	0	0	0	0	0
Special Recreational Facility Charges	A2025	40,000	47,963	40,000	40,000	40,000	40,000
Special Events	A2040	0	9,671	0	0	0	0
Golf	A2050	1,330,000	1,516,081	1,330,000	1,330,000	1,330,000	1,330,000
Other	A2089	0	0	0	0	0	0
Museum Charges	A2090	0	0	0	0	0	0
Zoning Fees *	A2110	0	0	0	0	0	0
Planning Board Fees *	A2115	0	0	0	0	0	0
Garbage Removal and Disposal Charge	A2130	0	0	0	0	0	0
Sale of Cemetary Lots	A2190	0	0	0	0	0	0
Charges for Cemetary Services	A2192	0	0	0	0	0	0
Tax & Assessment Services Other Govt	A2210	0	0	0	0	0	0
Public Safety- DWI	A2260	40,000	287,299	40,000	40,000	40,000	40,000
Narcotics Control Services Other Govts	A2290	0	0	0	0	0	0
USE OF MONEY AND PROPERTY							
Interest and Earnings	A2401	125,000	562,627	150,000	300,000	300,000	300,000
Rental of Real Property	A2410	375,000	466,601	400,000	415,000	415,000	415,000
Rental of Real Property - Other Govt's	A2412	0	0	0	0	0	0
Rental of Equipment - Other Govt's	A2416	0	600	0	0	0	0
Commissions	A2450	0	0	0	0	0	0

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
LICENSES AND PERMITS							
Business and Occupancy Licenses	A2501	0	0	0	0	0	0
Games of Chance Licenses	A2530	1,000	552	1,000	1,000	1,000	1,000
Bingo Licenses	A2540	5,000	6,556	5,000	5,000	5,000	5,000
Dog Licenses	A2544	2,000	2,801	2,000	2,000	2,000	2,000
Permits - Other	A2590	5,000	15,802	8,000	8,000	8,000	8,000
Street Opening Permit	A2560	0	3,000	0	0	0	0
FINES AND FORFEITURES							
Fines and Forfeited Bail	A2610	90,000	159,882	90,000	90,000	90,000	90,000
Fines and Pending Dog Cases	A2611	0	0	0	0	0	0
Forfeiture of Deposits	A2620	0	0	0	0	0	0
Forfeiture of Crime Proceeds	A2625	0	3,115	0	0	0	0
SALE OF PROPERTY & COMP. FOR LOSS							
Sales of Scrap and Excess Materials	A2650	0	0	0	0	0	0
Minor Sales - Other	A2655	0	0	0	0	0	0
Sales of Real Property	A2660	0	0	0	0	0	0
Sales of Equipment	A2665	0	15,726	0	0	0	0
Insurance Recoveries	A2680	1,000	12,192	1,000	1,000	1,000	1,000
MISCELLANEOUS							
Refunds of Prior Years Expenditures	A2701	0	261	0	0	0	0
Gifts and Donations	A2705	0	17,500	0	0	0	0
Gifts and Donations - Child Safety Seat	A2705.34	0	0	0	0	0	0
Endowment and Trust Fund Income	A2755	0	0	0	0	0	0
Other Unclassified Revenues (Specify)	A2770	0	102,617	0	0	0	0
INTERFUND REVENUES							
Interfund Revenues	A2801	0	0	0	0	0	0
STATE AID							
Per Capita	A3001	80,000	107,972	80,000	80,000	80,000	80,000
Mortgage Tax	A3005	550,000	1,807,765	550,000	700,000	700,000	700,000
Loss of Public Utility Valuations	A3017	0	0	0	0	0	0
Navigation Law Enforcement	A3315	0	0	0	0	0	0
Snowmobile Law Enforcement	A3317	0	0	0	0	0	0
Insect Control	A3468	0	0	0	0	0	0
Narcotics Guidance Council	A3484	0	0	0	0	0	0
Social Services	A3660	0	0	0	0	0	0
Programs for Aging	A3772	0	0	0	0	0	0
Youth Programs	A3820	0	0	0	0	0	0
Other	A3089	0	19,005	0	0	0	0
Other Block Grant	A3089.32	0	0	0	0	0	0
Other Bryne Grant	A3089.31	0	0	0	0	0	0
Other Child Safety Seat	A3089.34	0	0	0	0	0	0
State Aid STAR	A3040	0	8,649	0	0	0	0

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
FEDERAL AID							
Civil Defense	A4305	0	0	0	0	0	0
Public Works Employment Antirecessio	A4750	0	0	0	0	0	0
Programs for Aging	A4772	0	0	0	0	0	0
Federal Grants	A4089	0	0	0	0	0	0
Emergency Disaster Assistance	A4960	0	0	0	0	0	0
INTERFUND TRANSFER							
Interfund Transfers	A5031	0	68,734	0	0	0	0
Debt Revenue Other Government	A5100	0	0	0	0	0	0
TOTAL REVENUES		3,513,000	6,513,617	3,601,000	4,053,000	4,053,000	4,053,000
Taxes Levied		15,166,500		14,126,000	14,126,000	14,126,000	14,126,000
Unexpended Balance		2,000,000		2,000,000	2,900,000	2,900,000	2,900,000
Total Revenue		20,679,500		19,727,000	21,079,000	21,079,000	21,079,000

GENERAL FUND - TOWN OUTSIDE VILLAGE
APPROPRIATIONS AND REVENUE

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
General Government Support							
SPECIAL ITEMS							
Unallocated Insurance	B1910.1	70,000	67,231	77,000	80,000	80,000	80,000
Contingent	B1910.4	65,000	390	65,000	70,000	70,000	70,000
Total Gen Gov't Support		135,000	67,621	142,000	150,000	150,000	150,000

Public Safety

POLICE							
Personal Services	B3120.1	0	0	0	0	0	0
Equipment	B3120.2	0	0	0	0	0	0
Contractual Exp	B3120.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TRAFFIC CONTROL							
Personal Services	B3310.1	0	0	0	0	0	0
Equipment	B3310.2	0	0	0	0	0	0
Contractual Exp	B3310.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
SAFETY INSPECTION							
Personal Services	B3620.1	163,000	194,989	195,000	230,000	230,000	230,000
Equipment	B3620.2	0	14,801	0	0	0	0
Contractual Exp	B3620.4	25,000	18,052	25,000	25,000	25,000	25,000
TOTAL		188,000	227,842	220,000	255,000	255,000	255,000
Total Public Safety		188,000	227,842	220,000	255,000	255,000	255,000

Health

BOARD OF HEALTH *							
Personal Services	B4010.1	0	0	0	0	0	0
Equipment	B4010.2	0	0	0	0	0	0
Contractual Exp	B4010.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
REGISTRAR OF VITAL STATS							
Personal Services	B4020.1	0	0	0	0	0	0
Equipment	B4020.2	0	0	0	0	0	0
Contractual Exp	B4020.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
LABORATORY							
Personal Services	B4025.1	0	0	0	0	0	0
Equipment	B4025.2	0	0	0	0	0	0
Contractual Exp	B4025.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
Total Health							
		0	0	0	0	0	0

Economic Assistance & Opportunity

PROGRAMS FOR AGING							
Personal Services	B6772.1	0	0	0	0	0	0
Equipment	B6772.2	0	0	0	0	0	0
Contractual Exp	B6772.4	0	0	0	0	0	0
Total Economic Assist & Opport		0	0	0	0	0	0

Culture - Recreation

PARKS							
Personal Services	B7110.1	0	0	0	0	0	0
Equipment	B7110.2	0	0	0	0	0	0
Contractual Exp	B7110.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
PLAYGRNDS & REC CENTERS							
Personal Services	B7140.1	0	0	0	0	0	0
Equipment	B7140.2	0	0	0	0	0	0
Contractual Exp	B7140.4	10,000	0	10,000	10,000	10,000	10,000
TOTAL		10,000	0	10,000	10,000	10,000	10,000
YOUTH PROGRAM							
Personal Services	B7310.1	115,000	116,539	130,000	130,000	130,000	130,000
Equipment	B7310.2	0	0	0	0	0	0
Contractual Exp	B7310.4	50,000	64,348	60,000	65,000	65,000	65,000
TOTAL		165,000	180,887	190,000	195,000	195,000	195,000
LIBRARY							
Contractual Exp	B7410.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
Total Culture - Recreation							
		175,000	180,887	200,000	205,000	205,000	205,000

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
Home & Community Services							
ZONING							
Personal Services	B8010.1	30,000	27,700	30,000	30,000	30,000	30,000
Equipment	B8010.2	0	0	0	0	0	0
Contractual Exp	B8010.4	15,000	6,101	15,000	15,000	15,000	15,000
TOTAL		45,000	33,801	45,000	45,000	45,000	45,000
PLANNING							
Personal Services	B8020.1	57,000	54,467	57,000	61,000	61,000	61,000
Equipment	B8020.2	0	0	0	0	0	0
Contractual Exp	B8020.4	100,000	146,160	110,000	110,000	110,000	110,000
TOTAL		157,000	200,627	167,000	171,000	171,000	171,000
REFUSE AND GARBAGE							
Personal Services	B8160.1	10,000	0	10,000	10,000	10,000	10,000
Equipment	B8160.2	0	0	0	0	0	0
Contractual Exp	B8160.4	150,000	116,937	150,000	150,000	150,000	150,000
TOTAL		160,000	116,937	160,000	160,000	160,000	160,000
Total Home & Community Svcs.		362,000	351,365	372,000	376,000	376,000	376,000

Undistributed

EMPLOYEE BENEFITS							
State Retirement	B9010.8	36,750	31,631	37,000	35,000	35,000	35,000
Fire and Police Retirement	B9015.8	0	0	0	0	0	0
Social Security	B9030.8	30,000	29,904	32,500	35,000	35,000	35,000
Worker's Compensation	B9040.8	15,200	11,594	15,200	20,800	20,800	20,800
Life Insurance	B9045.8	500	167	500	400	400	400
Unemployment Insurance	B9050.8	5,000	0	5,000	5,000	5,000	5,000
Disability Insurance	B9055.8	0	0	0	0	0	0
Hospital and Medical Insurance	B9060.8	68,000	33,157	60,000	60,000	60,000	60,000
TOTAL		155,450	106,453	150,200	156,200	156,200	156,200

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
DEBT SERVICE PRINCIPAL							
Serial Bonds	B9710.6	0	0	0	0	0	0
Statutory Bonds	B9720.6	0	0	0	0	0	0
Bond Anticipation	B9730.6	0	0	0	0	0	0
Capital Notes	B9740.6	0	0	0	0	0	0
Budget Notes	B9750.6	0	0	0	0	0	0
Tax Anticipation	B9760.6	0	0	0	0	0	0
Revenue Anticipation	B9770.6	0	0	0	0	0	0
Debt Pay to Public Authorities	B9780.6	0	0	0	0	0	0
Installment Purchase	B9785.6	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
INTEREST							
Serial Bonds	B9710.7	0	0	0	0	0	0
Statutory Bonds	B9720.7	0	0	0	0	0	0
Bond Anticipation	B9730.7	0	0	0	0	0	0
Capital Notes	B9740.7	0	0	0	0	0	0
Budget Notes	B9750.7	0	0	0	0	0	0
Tax Anticipation	B9760.7	0	0	0	0	0	0
Revenue Anticipation	B9770.7	0	0	0	0	0	0
Debt Pay to Public Authorities	B9780.7	0	0	0	0	0	0
Installment Purchase	B9785.7	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
INTERFUND TRANSFERS							
Other Funds	B9901.9	0	0	0	0	0	0
Capital Project Fund	B9950.9	0	0	0	0	0	0
Contributions to Other Funds	B9961.9	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL APPROPRIATIONS		1,015,450	934,168	1,084,200	1,142,200	1,142,200	1,142,200

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
LOCAL SOURCES							
NonProp Tax Distrib Cty-Sales Tax	B1120	0	0	0	0	0	0
Building Inspectors Fees	B1520	90,000	223,826	100,000	128,000	128,000	128,000
Health Fees	B1601	0	0	0	0	0	0
Zoning Fees	B2110	2,000	2,150	2,000	2,000	2,000	2,000
Planning Board Fees	B2115	30,000	61,501	30,000	30,000	30,000	30,000
Other Fees	B2089	0	5,718	0	0	0	0
Interest and Earnings	B2401	15,000	38,601	15,000	15,000	15,000	15,000
Miscellaneous (specify)	B2770	0	0	0	0	0	0
STATE AID							
Per Capita	B3001	0	0	0	0	0	0
Programs for Aging	B3772	0	0	0	0	0	0
Youth Programs	B3820	0	0	0	0	0	0
Other State Aid	B389	0	0	0	0	0	0
FEDERAL AID							
Programs for Aging	B4772	0	0	0	0	0	0
TOTAL REVENUES		137,000	331,795	147,000	175,000	175,000	175,000
Taxes Levied		578,450		637,200	637,200	637,200	637,200
Unexpended Balance		300,000		300,000	330,000	330,000	330,000
Total Revenue		1,015,450		1,084,200	1,142,200	1,142,200	1,142,200

HIGHWAY APPROPRIATIONS & REVENUE - TOWNWIDE

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
GENERAL REPAIRS							
Personal Services	DA5110.1	0	0	0	0	0	0
Contractual Exp	DA5110.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
IMPROVEMENTS							
Capital Outlay	DA5112.2	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
BRIDGES							
Personal Services	DA5120.1	0	0	0	0	0	0
Equipment	DA5120.2	0	0	0	0	0	0
Contractual Exp	DA5120.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
MACHINERY							
Personal Services	DA5130.1	0	0	0	0	0	0
Equipment	DA5130.2	150,000	147,294	150,000	150,000	150,000	150,000
Contractual Exp	DA5130.4	150,000	261,650	150,000	160,000	160,000	160,000
TOTAL		300,000	408,944	300,000	310,000	310,000	310,000
MISCELL(BRUSH & WEEDS)							
Personal Services	DA5140.1	0	0	0	0	0	0
Contractual Exp	DA5140.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
SNOW REMOVAL(TOWN)							
Personal Services	DA5142.1	430,000	492,339	480,000	500,000	500,000	500,000
Equipment	DA5142.2	25,000	4,103	25,000	25,000	25,000	25,000
Contractual Exp	DA5142.4	175,000	85,672	175,000	175,000	175,000	175,000
TOTAL		630,000	582,114	680,000	700,000	700,000	700,000
SERVICES OTHER GOVTS							
Personal Services	DA5148.1	0	0	0	0	0	0
Contractual Exp	DA5148.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
EMPLOYEE BENEFITS							
State Retirement	DA9010.8	52,500	45,187	52,500	50,000	50,000	50,000
Social Security	DA9030.8	40,000	37,259	45,000	47,000	47,000	47,000
Worker's Compensation	DA9040.8	38,000	28,984	38,000	52,000	52,000	52,000
Life Insurance	DA9045.8	1,000	436	1,000	1,000	1,000	1,000.00
Unemployment Insurance	DA9050.8	3,000	9,001	10,000	10,000	10,000	10,000
Disability Insurance	DA9055.8	0	0	0	0	0	0
Hospital&Medical Insurance	DA9060.8	108,500	112,839	108,500	120,000	120,000	120,000
TOTAL		243,000	233,705	255,000	280,000	280,000	280,000
DEBT SERVICE PRINCIPAL							
Serial Bonds	DA9710.6	22,500	22,056	22,500	22,500	22,500	22,500
Statutory Bonds	DA9720.6	0	0	0	0	0	0
Bond Anticipation	DA9730.6	0	0	0	0	0	0
Capital Notes	DA9740.6	0	0	0	0	0	0
Budget Notes	DA9750.6	0	0	0	0	0	0
Tax Anticipation	DA9760.6	0	0	0	0	0	0
Revenue Anticipation	DA9770.6	0	0	0	0	0	0
Debt Payment Public Authority	DA9780.6	0	0	0	0	0	0
TOTAL		22,500	22,056	22,500	22,500	22,500	22,500
INTEREST							
Serial Bonds	DA9710.7	9,000	8,638	8,000	7,000	7,000	7,000
Statutory Bonds	DA9720.7	0	0	0	0	0	0
Bond Anticipation	DA9730.7	0	0	0	0	0	0
Capital Notes	DA9740.7	0	0	0	0	0	0
Budget Notes	DA9750.7	0	0	0	0	0	0
Tax Anticipation	DA9760.7	0	0	0	0	0	0
Revenue Anticipation	DA9770.7	0	0	0	0	0	0
Debt Payment Public Authority	DA9780.7	0	0	0	0	0	0
TOTAL		9,000	8,638	8,000	7,000	7,000	7,000
INTERFUND TRANSFERS							
Capital Project Fund	DA9950.9	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL APPROPRIATIONS AND OTHER USES		1,204,500	1,255,457	1,265,500	1,319,500	1,319,500	1,319,500

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
LOCAL SOURCES							
NonPropTaxDistribCtySalesTax	DA1120	0	0	0	0	0	0
Services for Other Govts	DA2300	80,000	112,694	80,000	80,000	80,000	80,000
Interest and Earnings	DA2401	10,000	24,852	10,000	10,000	10,000	10,000
Rental Equipment Other Govts	DA2416	0	0	0	0	0	0
Minor Sales other	DA2655	0	0	0	0	0	0
Interfund Revenues	DA2801	20,000	29,046	0	0	0	0
Miscellaneous (specify)	DA3089	0	0	20,000	20,000	20,000	20,000
STATE AID							
Consolidated Highway	DA3501	0	0	0	0	0	0
FEDERAL AID							
	DA45	0	0	0	0	0	0
	DA45	0	0	0	0	0	0
TOTAL REVENUES		110,000	166,592	110,000	110,000	110,000	110,000
Taxes Levied		994,500		1,055,500	1,084,500	1,084,500	1,084,500
Unexpended Balance		100,000		100,000	125,000	125,000	125,000
Total Revenue		1,204,500		1,265,500	1,319,500	1,319,500	1,319,500

HIGHWAY APPROPRIATIONS & REVENUE - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
GENERAL REPAIRS							
Personal Services	DB5110.1	665,000	635,549	665,000	670,000	670,000	670,000
Contractual Exp	DB5110.4	110,000	109,385	120,000	120,000	120,000	120,000
TOTAL		775,000	744,934	785,000	790,000	790,000	790,000
IMPROVEMENTS							
Capital Outlay	DB5112.2	70,000	1,240	80,000	85,000	85,000	85,000
TOTAL		70,000	1,240	80,000	85,000	85,000	85,000
BRIDGES							
Personal Services	DB5120.1	0	0	0	0	0	0
Equipment	DB5120.2	0	0	0	0	0	0
Contractual Exp	DB5120.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
MACHINERY							
Personal Services	DB5130.1	0	0	0	0	0	0
Equipment	DB5130.2	0	0	0	0	0	0
Contractual Exp	DB5130.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
MISCELL (BRUSH & WEEDS)							
Personal Services	DB5140.1	0	0	0	0	0	0
Contractual Exp	DB5140.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
SNOW REMOVAL (TOWN)							
Personal Services	DB5142.1	0	0	0	0	0	0
Contractual Exp	DB5142.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
SERVICES FOR OTHER GOVTS							
Personal Services	DB5148.1	0	0	0	0	0	0
Contractual Exp	DB5148.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
EMPLOYEE BENEFITS							
State Retirement	DB9010.8	52,500	45,187	52,500	50,000	50,000	50,000
Social Security	DB9030.8	52,000	48,140	52,000	55,000	55,000	55,000
Worker's Compensation	DB9040.8	38,000	28,984	38,000	52,000	52,000	52,000
Life Insurance	DB9045.8	1,000	431	1,000	1,000	1,000	1,000
Unemployment Ins	DB9050.8	10,000	0	10,000	10,000	10,000	10,000
Disability Insurance	DB9055.8	0	0	0	0	0	0
Hospital & Medical Ins	DB9060.8	151,500	112,046	151,500	165,000	165,000	165,000
TOTAL		305,000	234,789	305,000	333,000	333,000	333,000
DEBT SERVICE PRINCIPAL							
Serial Bonds	DB9710.6	0	0	0	0	0	0
Statutory Bonds	DB9720.6	0	0	0	0	0	0
Bond Anticipation	DB9730.6	0	0	0	0	0	0
Capital Notes	DB9740.6	0	0	0	0	0	0
Budget Notes	DB9750.6	0	0	0	0	0	0
Tax Anticipation	DB9760.6	0	0	0	0	0	0
Revenue Anticipation	DB9770.6	0	0	0	0	0	0
Debt Pay Public Auth	DB9780.6	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
INTEREST							
Serial Bonds	DB9710.7	0	0	0	0	0	0
Statutory Bonds	DB9720.7	0	0	0	0	0	0
Bond Anticipation	DB9730.7	0	0	0	0	0	0
Capital Notes	DB9740.7	0	0	0	0	0	0
Budget Notes	DB9750.7	0	0	0	0	0	0
Tax Anticipation	DB9760.7	0	0	0	0	0	0
Revenue Anticipation	DB9770.7	0	0	0	0	0	0
Debt Payments Public Auth	DB9780.7	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
INTERFUND TRANSFERS							
Capital Project Fund	DB9950.9	0	65,636	0	0	0	0
TOTAL		0	65,636	0	0	0	0
TOTAL APPROPRIATIONS AND OTHER USES							
		1,150,000	1,046,599	1,170,000	1,208,000	1,208,000	1,208,000

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
LOCAL SOURCES							
NonProp Tax Distrib CtySales	DB1120	0	0	0	0	0	0
Services Other Govts	DB2300	14,500	30,694	14,000	14,000	14,000	14,000
Interest and Earnings	DB2401	10,000	25,678	15,000	15,000	15,000	15,000
Rental Equip Other Govts	DB2416	0	0	0	0	0	0
Interfund Revenues	DB2801	10,000	27,739	10,000	10,000	10,000	10,000
Miscellaneous (specify)	DB3089	0	0	0	0	0	0
Minor Sales	DB2655	0	8,288	0	0	0	0
STATE AID							
Consolidated Highway	DB3501	0	0	0	0	0	0
FEDERAL AID							
	DB45	0	0	0	0	0	0
	DB45	0	0	0	0	0	0
TOTAL REVENUES		34,500	92,398	39,000	39,000	39,000	39,000
Taxes Levied		995,500		1,011,000	1,019,000	1,019,000	1,019,000
Unexpended Balance		120,000		120,000	150,000	150,000	150,000
Total Revenue		1,150,000		1,170,000	1,208,000	1,208,000	1,208,000

FEDERAL REVENUE SHARING FUND

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
Personal Services	CF .1	0	0	0	0	0	0
Equipment	CF .2	0	0	0	0	0	0
Contractual Exp	CF .4	0	0	0	0	0	0
Employee Benefits	CF .8	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
Personal Services	CF .1	0	0	0	0	0	0
Equipment	CF .2	0	0	0	0	0	0
Contractual Exp	CF .4	0	0	0	0	0	0
Employee Benefits	CF .8	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
Personal Services	CF .1	0	0	0	0	0	0
Equipment	CF .2	0	0	0	0	0	0
Contractual Exp	CF .4	0	0	0	0	0	0
Employee Benefits	CF .8	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
Personal Services	CF .1	0	0	0	0	0	0
Equipment	CF .2	0	0	0	0	0	0
Contractual Exp	CF .4	0	0	0	0	0	0
Employee Benefits	CF .8	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
Debt Service	CF .6	0	0	0	0	0	0
	CF .6	0	0	0	0	0	0
	CF .7	0	0	0	0	0	0
	CF .7	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
Transfer to Other Funds	CF .9	0	0	0	0	0	0
	CF .9	0	0	0	0	0	0
	CF .9	0	0	0	0	0	0
	CF .9	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL APPROPRIATIONS		0	0	0	0	0	0
REVENUES							
Interest and Earnings	CF2401	0	0	0	0	0	0
Federal Revenue Sharing	CF4001	0	0	0	0	0	0
TOTAL REVENUES		0	0	0	0	0	0
Unexpended Balance		0					

COMMUNITY DEVELOPMENT FUND APPROPRIATIONS AND REVENUE

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
ACQUISITION OF REAL PROPERTY							
Capital Outlay	CD8660.2	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
PUBLIC WORKS,FACILITIES,SITE IMPROVEMENT							
Capital Outlay	CD8662.2	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
CODE ENFORCEMENT							
Personal Services	CD8664.1	0	0	0	0	0	0
Equipment	CD8664.2	0	0	0	0	0	0
Contractual Exp	CD8664.4	0	0	0	0	0	0
Fringe Benefits	CD8664.8	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
CLEARANCE,DEMOLITION,REHABILITATION							
Capital Outlay	CD8666.2	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
REHABILITATION - LOANS AND GRANTS							
Capital Outlay	CD8668.2	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
SPECIAL PROJ ELDERLY & HANDICAPPED							
Capital Outlay	CD8670.2	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
PAYMENTS LOSS OF RENTAL INCOME							
Capital Outlay	CD8672.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
DISPOSITION OF REAL PROPERTY							
Personal Services	CD8674.1	0	0	0	0	0	0
Equipment	CD8674.2	0	0	0	0	0	0
Contractual Exp	CD8674.4	0	0	0	0	0	0
Fringe Benefits	CD8674.8	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
PROVISION OF PUBLIC SERVICE							
Capital Outlay	CD8676.2	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
PAYMENT OF NON-FEDERAL SHARES							
Capital Outlay	CD8678.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
COMPLETION URBAN RENEWAL PROJECT							
Capital Outlay	CD8680.2	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
RELOCATION PAYMENTS & ASSISTANCE							
Capital Outlay	CD8682.2	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
PLANNING & MANAGEMENT DEVELOPMENT							
Capital Outlay	CD8684.2	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
ADMINISTRATION							
Personal Services	CD8686.1	0	0	0	0	0	0
Equipment	CD8686.2	0	0	0	0	0	0
Contractual Exp	CD8686.4	0	0	0	0	0	0
Fringe Benefits	CD8686.8	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
MODEL CITIES ACTIVITIES							
Personal Services	CD8688.1	0	0	0	0	0	0
Equipment	CD8688.2	0	0	0	0	0	0
Contractual Exp	CD8688.4	0	0	0	0	0	0
Fringe Benefits	CD8688.8	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
CDA CONTINGENCIES							
	CD8690.4	0	0	0	0	0	0
TOTAL APPROPRIATIONS		0	0	0	0	0	0

REVENUES							
Community Development Income	CD2170	0	0	0	0	0	0
Interest and Earnings	CD2401	0	0	0	0	0	0
Community Developmnt Grant from Cty	CD2763	0	0	0	0	0	0
Federal Aid	CD4910	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

Unexpended Balance 0

PUBLIC LIBRARY FUND APPROPRIATIONS AND REVENUE

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
LIBRARY OPERATIONS							
Personal Services	L7410.1	0	0	0	0	0	0
Equipment	L7410.2	0	0	0	0	0	0
Contractual Exp	L7410.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
EMPLOYEE BENEFITS							
State Retirement	L9010.8	0	0	0	0	0	0
Social Security	L9030.8	0	0	0	0	0	0
Worker's Compensation	L9040.8	0	0	0	0	0	0
Life Insurance	L9045.8	0	0	0	0	0	0
Unemployment Insurance	L9050.8	0	0	0	0	0	0
Disability Insurance	L9055.8	0	0	0	0	0	0
Hospital & Medical Ins	L9060.8	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL APPROPRIATIONS		0	0	0	0	0	0

REVENUES							
Library Charges	L2082	0	0	0	0	0	0
Interest Earnings	L2401	0	0	0	0	0	0
Gifts and Donations	L2705	0	0	0	0	0	0
Endowment & Trust Fund	L2755	0	0	0	0	0	0
Library System Grant	L2760	0	0	0	0	0	0
Miscellaneous (specify)	L_____	0	0	0	0	0	0
State Aid	L3840	0	0	0	0	0	0
Federal Aid	L4840	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

Unexpended Balance 0

DEBT SERVICE FUND

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
Fiscal Agents Fee	V1380.4	0	0	0	0	0	0
DEBT SERVICE PRINCIPAL							
Serial Bonds	V9710.6	0	0	0	0	0	0
Statutory Bonds	V9720.6	0	0	0	0	0	0
Capital Notes	V9740.6	0	0	0	0	0	0
Debt Payments to Public Au	V9780.6	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
INTEREST							
Serial Bonds	V9710.7	0	0	0	0	0	0
Statutory Bonds	V9720.7	0	0	0	0	0	0
Capital Notes	V9740.7	0	0	0	0	0	0
Debt Payments to Public Auth	V9780.7	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL APPROPRIATIONS		0	0	0	0	0	0

REVENUES

State Police Reimburse	V2300	0	0	0	0	0	0
Ambulance Corp. Reimburse	V2301	0	0	0	0	0	0
Interest & Joint Regional	V2401	0	0	0	0	0	0
Interfund Transfers	V5031	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

Unexpended Balance

0

SPECIAL DISTRICT FUNDS APPROPRIATIONS AND REVENUE

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
LIGHTING DISTRICT							
Street Lighting	SL5182.1	0	0	0	0	0	0
Contractual Expense	SL5182.4	110,000	108,862	110,000	110,000	110,000	110,000
TOTAL		110,000	108,862	110,000	110,000	110,000	110,000
LIGHTING REVENUE							
Interest & Earnings	SL2401	1,000	7,829	2,000	2,000	2,000	2,000
TOTAL		1,000	7,829	2,000	2,000	2,000	2,000
Taxes Levied		99,000		93,000	93,000	93,000	93,000
UNEXPENDED BALANCE		10,000		15,000	15,000	15,000	15,000
Total Revenue		110,000		110,000	110,000	110,000	110,000

AMBULANCE DISTRICT

Contractual Expense	SA3089.4	940,000	934,921	985,000	1,050,000	1,050,000	1,050,000
Debt Service - Principal	SA9710.6	128,000	128,000	135,000	125,000	125,000	125,000
Debt Service - Interest	SA9710.7	78,000	77,655	73,000	68,000	68,000	68,000
TOTAL		1,146,000	1,140,576	1,193,000	1,243,000	1,243,000	1,243,000
AMBULANCE REVENUE							
Interest & Earnings	SA2401	0	1,115	0	0	0	0
Ambulance Fees	SA2100	350,000	571,388	400,000	400,000	400,000	400,000
Debt Revenue From Ambulance	SA5100	0	0	0	0	0	0
TOTAL		350,000	572,504	400,000	400,000	400,000	400,000
Taxes Levied		771,000		718,000	718,000	718,000	718,000
UNEXPENDED BALANCE		25,000		75,000	125,000	125,000	125,000
Total Revenue		1,146,000		1,193,000	1,243,000	1,243,000	1,243,000

**WATER DISTRICT
ADMINISTRATION**

Personal Services	SW8310.1	0	0	0	0	0	0
Equipment	SW8310.2	0	0	0	0	0	0
Contractual Expense	SW8310.4	125,000	125,878	125,000	150,000	150,000	150,000
TOTAL		125,000	125,878	125,000	150,000	150,000	150,000
SUPPLY, POWER, PUMPING							
Personal Services	SW8320.1	0	0	0	0	0	0
Equipment	SW8320.2	0	0	0	0	0	0
Contractual Expense	SW8320.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
PURIFICATION							
Personal Services	SW8330.1	0	0	0	0	0	0
Equipment	SW8330.2	0	0	0	0	0	0
Contractual Expense	SW8330.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TRANSMISSION & DISTRIBUTION							
Personal Services	SW8340.1	0	0	0	0	0	0
Equipment	SW8340.2	0	0	0	0	0	0
Contractual Expense	SW8340.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
EMPLOYEE BENEFITS							
State Retirement	SW9010.8	0	0	0	0	0	0
Social Security	SW9030.8	0	0	0	0	0	0
Worker's Compensation	SW9040.8	0	0	0	0	0	0
Life Insurance	SW9045.8	0	0	0	0	0	0
Unemployment Insurance	SW9050.8	0	0	0	0	0	0
Disability Insurance	SW9055.8	0	0	0	0	0	0
Hospital and Medical Ins	SW9060.8	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
DEBT SERVICE PRINCIPAL							
Serial Bonds	SW9710.6	0	0	0	0	0	0
Statutory Bonds	SW9720.6	0	0	0	0	0	0
Bond Anticipation	SW9730.6	0	0	0	0	0	0
Capital Notes	SW9740.6	0	0	0	0	0	0
Budget Notes	SW9750.6	0	0	0	0	0	0
Tax Anticipation	SW9760.6	0	0	0	0	0	0
Revenue Anticipation	SW9770.6	0	0	0	0	0	0
Debt Payments Public Authority	SW9780.6	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
INTEREST							
Serial Bonds	SW9710.7	0	0	0	0	0	0
Statutory Bonds	SW9720.7	0	0	0	0	0	0
Bond Anticipation	SW9730.7	0	0	0	0	0	0
Capital Notes	SW9740.7	0	0	0	0	0	0
Budget Notes	SW9750.7	0	0	0	0	0	0
Tax Anticipation	SW9760.7	0	0	0	0	0	0
Revenue Anticipation	SW9770.7	0	0	0	0	0	0
Debt Payments to Public Authority	SW9780.7	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
INTERFUND TRANSFERS							
Other Funds	SW9901.9	0	0	0	0	0	0
Capital Project Fund	SW9950.9	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL APPROPRIATIONS							
		125,000	125,878	125,000	150,000	150,000	150,000

WATER REVENUES							
Metered Sales	SW2140.6	0	0	0	0	0	0
Un-Metered Sales	SW2142.6	0	0	0	0	0	0
Water Connection Charge	SW2144.6	0	0	0	0	0	0
Interest & Penalties Water Rent	SW2148.6	0	0	0	0	0	0
Interest & Earnings	SW2401.7	0	6,377	1,000	1,000	1,000	1,000
Sales of Scrap & Excess Materials	SW2650.7	0	0	0	0	0	0
Minor Sales, Other	SW2655.7	0	0	0	0	0	0
Insurance Recoveries	SW2680.7	0	0	0	0	0	0
Other Compensation Loss	SW2690.7	0	0	0	0	0	0
Other, Specify	SW_____	0	0	0	0	0	0
TOTAL		0	6,377	1,000	1,000	1,000	1,000
Taxes Levied		115,000		114,000	139,000	139,000	139,000
Unexpended Balance		10,000		10,000	10,000	10,000	10,000
Total Revenue		125,000		125,000	150,000	150,000	150,000

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
FIRE DISTRICT							
THIELLS-ROSEVILLE PROTECT							
Payments on Fire Contracts	SF -1-	0			0	0	0
Contractual Expense	SF3410.4	618,000	872,053	637,300	660,980	660,980	660,980
TOTAL		618,000	872,053	637,300	660,980	660,980	660,980
FIRE REVENUE							
TOTAL		0	0	0	0	0	0
		0	0	0	0	0	0
Taxes Levied		618,000		637,300	660,980	660,980	660,980
Unexpended Balance		0		0	0	0	0
Total Revenue		618,000		637,300	660,980	660,980	660,980

MOLESTON (HILLCREST)							
Payments on Fire Contracts	SF -1-	0			0	0	0
Contractual Expense	SF3410.4	253,200		283,800	353,400	353,400	353,400
TOTAL		253,200	0	283,800	353,400	353,400	353,400
FIRE REVENUE							
TOTAL	SF2401	0	0	0	0	0	0
		0	0	0	0	0	0
Taxes Levied		253,200		283,800	353,400	353,400	353,400
Unexpended Balance		0		0	0	0	0
Total Revenue		253,200		283,800	353,400	353,400	353,400

SEWER DISTRICT APPROPRIATIONS AND REVENUE

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
Special on Sewer Dist. Prop							
Contractual Exp	SS9150.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
ADMINISTRATION							
Personal Services	SS8110.1	30,000	22,435	32,000	34,000	34,000	34,000
Equipment	SS8110.2	0	0	0	0	0	0
Contractual Exp	SS8110.4	10,000	37	10,000	10,000	10,000	10,000
TOTAL		40,000	22,472	42,000	44,000	44,000	44,000
SEWAGE COLLECTING SYS							
Personal Services	SS8120.1	0	0	0	0	0	0
Equipment	SS8120.2	0	0	0	0	0	0
Contractual Exp	SS8120.4	45,000	18,768	45,000	45,000	45,000	45,000
TOTAL		45,000	18,768	45,000	45,000	45,000	45,000
SEWAGE TREAT & DISPOSAL							
Personal Services	SS8130.1	0	0	0	0	0	0
Equipment	SS8130.2	0	0	0	0	0	0
Contractual Exp	SS8130.4	1,800,000	1,830,975	1,875,000	1,900,000	1,900,000	1,900,000
TOTAL		1,800,000	1,830,975	1,875,000	1,900,000	1,900,000	1,900,000
EMPLOYEE BENEFITS							
State Retirement	SS9010.8	15,750	13,556	16,000	15,000	15,000	15,000
Social Security	SS9030.8	6,000	1,682	6,000	6,000	6,000	6,000
Worker's Compensation	SS9040.8	3,800	2,898	3,800	5,200	5,200	5,200
Life Insurance	SS9045.8	500	9	500	500	500	500
Unemployment Insurance	SS9050.8	1,500	0	1,500	1,500	1,500	1,500
Disability Insurance	SS9055.8	0	0	0	0	0	0
Hospital and Medical Ins	SS9060.8	10,000	1,166	10,000	1,000	1,000	1,000
TOTAL		37,550	19,311	37,800	29,200	29,200	29,200
DEBT SERVICE PRINCIPAL							
Serial Bonds	SS9710.6	0	0	0	0	0	0
Statutory Bonds	SS9720.6	0	0	0	0	0	0
Bond Anticipation	SS9730.6	0	0	0	0	0	0
Capital Notes	SS9740.6	0	0	0	0	0	0
Budget Notes	SS9750.6	0	0	0	0	0	0
Tax Anticipation	SS9760.6	0	0	0	0	0	0
Revenue Anticipation	SS9770.6	0	0	0	0	0	0
Debt Payments to Public Authority	SS9780.6	200,000	200,000	200,000	201,000	201,000	201,000
TOTAL		200,000	200,000	200,000	201,000	201,000	201,000

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
INTEREST							
Serial Bonds	SS9710.6	0	0.00	0	0	0	0
Bond Anticipation	SS9730.7	0	0.00	0	0	0	0
Capital Notes	SS9740.7	0	0.00	0	0	0	0
Budget Notes	SS9750.7	0	0.00	0	0	0	0
Tax Anticipation	SS9760.7	0	0.00	0	0	0	0
Revenue Anticipation	SS9770.7	0	0.00	0	0	0	0
Debt Payments to Public Authority	SS9780.7	101,000	59,130	100,000	99,000	99,000	99,000
TOTAL		101,000	59,130	100,000	99,000	99,000	99,000
INTERFUND TRANSFERS							
Other Funds	SS9901.9	0	0.00	0	0	0	0
Capital Project Fund	SS9950.9	0	2,793	0	0	0	0
TOTAL		0	2,793	0	0	0	0
TOTAL APPROPRIATIONS							
		2,223,550	2,153,450	2,299,800	2,318,200	2,318,200	2,318,200

REVENUES

Sewer Rents	SS2120	0	62,792	40,000	40,000	40,000	40,000
Sewer Charges	SS2122	1,485,888	1,828,600	1,511,306	1,692,180	1,692,180	1,692,180
Interest & Penalties Sewer Rent	SS2128	0	0	0	0	0	0
Interest & Earnings	SS2401	0	54,718	0	15,000	15,000	15,000
Sales of Scrap & Materials	SS2650	0	0	0	0	0	0
Minor Sales, Other	SS2655	0	0	0	0	0	0
Insurance Recoveries	SS2680	0	0	0	0	0	0
Other Compensation Loss	SS2690	0	0	0	0	0	0
State Aid for Operation & Maintenance Sewage Disposal Plant	SS3901	0	0	0	0	0	0
DEBT Revenue From JRSB	SS5100	301,000	259,130	300,000	300,000	300,000	300,000
TOTAL		1,786,888	2,205,240	1,851,306	2,047,180	2,047,180	2,047,180

Taxes Levied	336,662	348,494	171,020	171,020	171,020
Unexpended Balance	100,000	100,000	100,000	100,000	100,000

Total Revenue	2,223,550	2,299,800	2,318,200	2,318,200	2,318,200
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DRAINAGE DISTRICT APPROPRIATIONS AND REVENUE

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
DRAINAGE							
Personal Services	SD8540.1	0	0	0	0	0	0
Equipment	SD8540.2	0	0	0	0	0	0
Contractual Exp	SD8540.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
EMPLOYEE BENEFITS							
State Retirement	SD9010.8	0	0	0	0	0	0
Social Security	SD9030.8	0	0	0	0	0	0
Worker's Compensation	SD9040.8	0	0	0	0	0	0
Life Insurance	SD9045.8	0	0	0	0	0	0
Unemployment Insurance	SD9050.8	0	0	0	0	0	0
Disability Insurance	SD9055.8	0	0	0	0	0	0
Hospital and Medical Ins	SD9060.8	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
DEBT SERVICE PRINCIPAL							
Serial Bonds	SD9710.6	0	0	0	0	0	0
Statutory Bonds	SD9720.6	0	0	0	0	0	0
Bond Anticipation	SD9730.6	0	0	0	0	0	0
Capital Notes	SD9740.6	0	0	0	0	0	0
Budget Notes	SD9750.6	0	0	0	0	0	0
Tax Anticipation	SD9760.6	0	0	0	0	0	0
Revenue Anticipation	SD9770.6	0	0	0	0	0	0
Debt Payments to Public Authority	SD9780.6	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
INTEREST							
Serial Bonds	SD9710.7	0	0	0	0	0	0
Statutory Bonds	SD9720.7	0	0	0	0	0	0
Bond Anticipation	SD9730.7	0	0	0	0	0	0
Capital Notes	SD9740.7	0	0	0	0	0	0
Budget Notes	SD9750.7	0	0	0	0	0	0
Tax Anticipation	SD9760.7	0	0	0	0	0	0
Revenue Anticipation	SD9770.7	0	0	0	0	0	0
Debt Payments to Public Authority	SD9780.7	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
INTERFUND TRANSFERS							
Other Funds	SD9901.9	0	0	0	0	0	0
Capital Project Fund	SD9950.9	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL APPROPRIATIONS		0	0	0	0	0	0

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
REVENUES							
	SD_____	0	0	0	0	0	0
	SD_____	0	0	0	0	0	0
	SD_____	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
Unexpended Balance		0					

REFUSE & GARBAGE DISTRICT APPROPRIATIONS AND REVENUE

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
REFUSE AND GARBAGE							
Personal Services	SR8160.1	0	0	0	0	0	0
Equipment	SR8160.2	0	0	0	0	0	0
Contractual Exp	SR8160.4	420,000	431,693	435,000	430,000	430,000	430,000
TOTAL		420,000	431,693	435,000	430,000	430,000	430,000
EMPLOYEE BENEFITS							
State Retirement	SR9010.8	0	0	0	0	0	0
Social Security	SR9030.8	0	0	0	0	0	0
Worker's Compensation	SR9040.8	0	0	0	0	0	0
Life Insurance	SR9045.8	0	0	0	0	0	0
Unemployment Insurance	SR9050.8	0	0	0	0	0	0
Disability Insurance	SR9055.8	0	0	0	0	0	0
Hospital and Medical Ins	SR9060.8	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
DEBT SERVICE PRINCIPAL							
Serial Bonds	SR9710.6	0	0	0	0	0	0
Statutory Bonds	SR9720.6	0	0	0	0	0	0
Bond Anticipation	SR9730.6	0	0	0	0	0	0
Capital Notes	SR9740.6	0	0	0	0	0	0
Budget Notes	SR9750.6	0	0	0	0	0	0
Tax Anticipation	SR9760.6	0	0	0	0	0	0
Revenue Anticipation	SR9770.6	0	0	0	0	0	0
Debt Payments Public Authority	SR9780.6	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
INTEREST							
Serial Bonds	SR9710.7	0	0	0	0	0	0
Statutory Bonds	SR9720.7	0	0	0	0	0	0
Bond Anticipation	SR9730.7	0	0	0	0	0	0
Capital Notes	SR9740.7	0	0	0	0	0	0
Budget Notes	SR9750.7	0	0	0	0	0	0
Tax Anticipation	SR9760.7	0	0	0	0	0	0
Revenue Anticipation	SR9770.7	0	0	0	0	0	0
Debt Payments Public Authority	SR9780.7	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
INTERFUND TRANSFERS							
Other Funds	SR9901.9	0	0	0	0	0	0
Capital Project Fund	SR9950.9	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL APPROPRIATIONS		420,000	431,693	435,000	430,000	430,000	430,000

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
REVENUE							
Refuse & Garbage							
Removal Disposal Charges	SR2130	0	1,259	0	0	0	0
Interest & Earnings	SR2401	0	10,016	0	0	0	0
Miscellaneous	SR2770	0	0	0	0		
Interfund Transfers	SR5031	0	0	0	0		
	SR	0		0	0	0	0
TOTAL		0	11,275	0	0	0	0
Taxes Levied		420,000		435,000	430,000	430,000	430,000
Unexpended Balance		0		0	0	0	0
Total Revenue		420,000		435,000	430,000	430,000	430,000

PARK DISTRICT APPROPRIATIONS AND REVENUE

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
PARKS							
Personal Services	SP7110.1	0	0	0	0	0	0
Equipment	SP7110.2	0	0	0	0	0	0
Contractual Exp	SP7110.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
PLAYGRNDS & RECCENTERS							
Personal Services	SP7110.1	0	0	0	0	0	0
Equipment	SP7110.2	0	0	0	0	0	0
Contractual Exp	SP7110.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
SPECIAL REC FACILITIES							
Personal Services	SP7150.1	0	0	0	0	0	0
Equipment	SP7150.2	0	0	0	0	0	0
Contractual Exp	SP7150.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
EMPLOYEE BENEFITS							
State Retirement	SP9010.8	0	0	0	0	0	0
Social Security	SP9030.8	0	0	0	0	0	0
Worker's Compensation	SP9040.8	0	0	0	0	0	0
Life Insurance	SP9045.8	0	0	0	0	0	0
Unemployment Insurance	SP9050.8	0	0	0	0	0	0
Disability Insurance	SP9055.8	0	0	0	0	0	0
Hospital and Medical Ins	SP9060.8	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
DEBT SERVICE PRINCIPAL							
Serial Bonds	SP9710.6	0	0	0	0	0	0
Statutory Bonds	SP9720.6	0	0	0	0	0	0
Bond Anticipation	SP9730.6	0	0	0	0	0	0
Capital Notes	SP9740.6	0	0	0	0	0	0
Budget Notes	SP9750.6	0	0	0	0	0	0
Tax Anticipation	SP9760.6	0	0	0	0	0	0
Revenue Anticipation	SP9770.6	0	0	0	0	0	0
Debt Payments Public Authority	SP9780.6	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Tentative Budget 2008	Adopted Budget 2008
INTEREST							
Serial Bonds	SP9710.7	0	0	0	0	0	0
Statutory Bonds	SP9720.7	0	0	0	0	0	0
Bond Anticipation	SP9730.7	0	0	0	0	0	0
Capital Notes	SP9740.7	0	0	0	0	0	0
Budget Notes	SP9750.7	0	0	0	0	0	0
Tax Anticipation	SP9760.7	0	0	0	0	0	0
Revenue Anticipation	SP9770.7	0	0	0	0	0	0
Debt Payments to Public Authority	SP9780.7	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
INTERFUND TRANSFERS							
Other Funds	SP9901.9	0	0	0	0	0	0
Capital Project Fund	SP9950.9	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL APPROPRIATIONS		0	0	0	0	0	0

REVENUES							
Parks and Recreation Charges	SP2001	0	0	0	0	0	0
Facility Charges	SP2025	0	0	0	0	0	0
Interest and Earnings	SP2401	0	0	0	0	0	0
Sales of Scrap & Excess Material	SP2650	0	0	0	0	0	0
Minor Sales, Other	SP2655	0	0	0	0	0	0
Insurance Recoveries	SP2680	0	0	0	0	0	0
Other Compensation for Loss	SP2690	0	0	0	0	0	0
Other, Specify	SP _____	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

Unexpended Balance 0

PUBLIC PARKING DISTRICT APPROPRIATIONS AND REVENUE

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
OFF STREET PARKING							
Personal Services	ST5650.1	0	0	0	0	0	0
Equipment	ST5650.2	0	0	0	0	0	0
Contractual Exp	ST5650.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
EMPLOYEE BENEFITS							
State Retirement	ST9010.8	0	0	0	0	0	0
Social Security	ST9030.8	0	0	0	0	0	0
Worker's Compensation	ST9040.8	0	0	0	0	0	0
Life Insurance	ST9045.8	0	0	0	0	0	0
Unemployment Insurance	ST9050.8	0	0	0	0	0	0
Disability Insurance	ST9055.8	0	0	0	0	0	0
Hospital and Medical Ins	ST9060.8	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
DEBT SERVICE PRINCIPAL							
Serial Bonds	ST9710.6	0	0	0	0	0	0
Statutory Bonds	ST9720.6	0	0	0	0	0	0
Bond Anticipation	ST9730.6	0	0	0	0	0	0
Capital Notes	ST9740.6	0	0	0	0	0	0
Budget Notes	ST9750.6	0	0	0	0	0	0
Tax Anticipation	ST9760.6	0	0	0	0	0	0
Revenue Anticipation	ST9770.6	0	0	0	0	0	0
Debt Payments to Public Authority	ST9780.6	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
INTEREST							
Serial Bonds	ST9710.7	0	0	0	0	0	0
Statutory Bonds	ST9720.7	0	0	0	0	0	0
Bond Anticipation	ST9730.7	0	0	0	0	0	0
Capital Notes	ST9740.7	0	0	0	0	0	0
Budget Notes	ST9750.7	0	0	0	0	0	0
Tax Anticipation	ST9760.7	0	0	0	0	0	0
Revenue Anticipation	ST9770.7	0	0	0	0	0	0
Debt Payments to Public Authority	ST9780.7	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
INTERFUND TRANSFERS							
Other Funds	ST9901.9	0	0	0	0	0	0
Capital Project Fund	ST9950.9	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL APPROPRIATIONS							
		0	0	0	0	0	0

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
REVENUES							
Parking Lots & Garages	ST7120	0	0	0	0	0	0
	ST_____	0	0	0	0	0	0
	ST_____	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

Unexpended Balance

0

_____ DISTRICT APPROPRIATIONS AND REVENUE

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
Personal Services	SM____.1	0	0	0	0	0	0
Equipment	SM____.2	0	0	0	0	0	0
Contractual Exp	SM____.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
EMPLOYEE BENEFITS							
State Retirement	SM9010.8	0	0	0	0	0	0
Social Security	SM9030.8	0	0	0	0	0	0
Worker's Compensation	SM9040.8	0	0	0	0	0	0
Life Insurance	SM9045.8	0	0	0	0	0	0
Unemployment Insurance	SM9050.8	0	0	0	0	0	0
Disability Insurance	SM9055.8	0	0	0	0	0	0
Hospital and Medical Ins	SM9060.8	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
DEBT SERVICE PRINCIPAL							
Serial Bonds	SM9710.6	0	0	0	0	0	0
Statutory Bonds	SM9720.6	0	0	0	0	0	0
Bond Anticipation	SM9730.6	0	0	0	0	0	0
Capital Notes	SM9740.6	0	0	0	0	0	0
Budget Notes	SM9750.6	0	0	0	0	0	0
Tax Anticipation	SM9760.6	0	0	0	0	0	0
Revenue Anticipation	SM9770.6	0	0	0	0	0	0
Debt Payments to Public Authority	SM9780.6	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
INTEREST							
Serial Bonds	SM9710.7	0	0	0	0	0	0
Statutory Bonds	SM9720.7	0	0	0	0	0	0
Bond Anticipation	SM9730.7	0	0	0	0	0	0
Capital Notes	SM9740.7	0	0	0	0	0	0
Budget Notes	SM9750.7	0	0	0	0	0	0
Tax Anticipation	SM9760.7	0	0	0	0	0	0
Revenue Anticipation	SM9770.7	0	0	0	0	0	0
Debt Payments to Public Authority	SM9780.7	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
INTERFUND TRANSFERS							
Other Funds	SM9901.9	0	0	0	0	0	0
Capital Project Fund	SM9950.9	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL APPROPRIATIONS							
		0	0	0	0	0	0

ACCOUNTS	CODE	Budget 2006	Actual 2006	Budget 2007	Tentative Budget 2008	Preliminary Budget 2008	Adopted Budget 2008
REVENUES							
	SM	0	0	0	0	0	0
	SM	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

Unexpended Balance

0

TOWN WITH VILLAGE - EXPLANATIONS

- (1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, Education Law)

- (2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: Amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121-a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

Refuse and Garbage (Section 120-w, General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

- (3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2)).

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.