TOWN BOARD GARNERVILLE, NY SEPTEMBER 29, 2008

The Town Board of the Town of Haverstraw held a Special Meeting on Monday, September 29, 2008 at 4:30 p.m. at Town Hall, One Rosman Road, Garnerville, New York.

On Roll Call the following members answered to their names:

Supervisor Howard T. Phillips, Jr.
Councilman Isidro Cancel (Absent)
Councilman Vincent Gamboli
Councilman John Gould
Councilman Hector Soto

RECEIPT OF 2009 TENTATIVE BUDGET

Councilman Gould offered the following resolution, which was seconded by Councilman Soto, and on roll call unanimously adopted.

305-08 RESOLVED, THAT THE TOWN BOARD OF THE TOWN OF HAVERSTRAW DOES HEREBY ACKNOWLEDGE RECEIPT OF THE 2009 TENTATIVE BUDGET FROM THE TOWN CLERK.

TOWN BOARD MEMBERS

<u>Supervisor Phillips</u> stated that there are two major areas in the budget that demonstrate significant increases. First, debt service of \$1.1 million dollars, which is in direct relation to WCI's failure to fulfill their obligation with the agreement, and the second area of the budget is the increase in police costs, where approximately \$700,000 was spent between salaries and benefits. The police are doing an excellent job especially in the Village of Haverstraw, but with that comes the cost to reduce the crime and protect our residents.

PUBLIC PARTICIPATION

No Comment.

ADJOURNMENT

Motion was made by Councilman Gamboli and seconded by Councilman Soto to adjourn the Special Meeting.

JOSEPHINE E. CARELLA

Town Clerk