

TOWN BOARD  
GARNERVILLE, NY  
NOVEMBER 7, 2013

The Town Board of the Town of Haverstraw met at a Regular Meeting on Thursday, November 7, 2013 at 7:00 p.m. in the Meeting Room of the Town Hall, One Rosman Road, Garnerville, New York.

The meeting was opened with the Pledge of Allegiance.

On Roll Call the following members answered to their names:

Supervisor	Howard T. Phillips, Jr.
Councilman	Isidro Cancel
Councilman	Vincent J. Gamboli
Councilman	John J. Gould
Councilman	Hector L. Soto

**PUBLIC HEARING**

The Town Board of the Town of Haverstraw held a Public Hearing on Thursday, November 7, 2013 at 7:00 p.m. in the Meeting Room of the Town Hall, One Rosman Road, Garnerville, New York.

On Roll Call the following members answered to their names:

Supervisor	Howard T. Phillips, Jr.
Councilman	Isidro Cancel
Councilman	Vincent J. Gamboli
Councilman	John Gould
Councilman	Hector L. Soto

**PUBLIC HEARING**

**PRELIMINARY BUDGET, TOWN OF HAVERSTRAW 2013**

Supervisor Phillips announced that this Public Hearing is being held to discuss and solicit comments from the public regarding the Preliminary Town Budget for the Town of Haverstraw for the fiscal year beginning January 1, 2014.

The Town Clerk read proof of the publication and presented the Affidavit of Publication to the Board.

Michael Gamboli, Director of Finance gave the following presentation: To meet the NYS Tax Cap , which equals 1.66% for 2014, the allowable increase for total Town Levy is equal to \$517,277. There are no allowable exclusions for the 2014 Budget. The total Tax Levy for the 2013 Town Budget is \$28,372,286 and the total Tax Levy for the 2014 Town budget is \$29,816,100. The total tax levy increase for 2014 Budget is \$1,443,814. Mandated cost from New York State and Police mandated costs equals \$615,000. Therefore, total increase in tax levy after mandated cost would be \$828,814 for the 2014 Budget. The 2014 Budget has an average total tax increase of 1.78% or an average in dollars of \$32.70 per resident household. The 2014 Budget represents a decrease of \$27.00 in garbage collection per household in the unincorporated area of the Town of Haverstraw. It also reflects full payment of the Police and employee bills. The Town of Haverstraw employees at Town Hall – the staff has remained the same over the last several years. In 2006, Town Police Department merged with the Village of Haverstraw Police Department and the Highway Department had one vacant position in 2007 due to retirement. The position was filled in 2009. The total budgeted for police cost in 2014 is \$17,690,241 and the total general fund budget is \$29,506,100. The Town of Haverstraw 2014 Preliminary Budget is available in the Town Clerk's Office for anyone's perusal Monday through Friday, 9 am to 5 pm.

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**PUBLIC PARTICIPATION**

John Pennell, 123 Call Hollow Road stated that he was here tonight to take this opportunity to congratulate Mr. Phillips, Mr. Cancel, Mr. Gamboli and Ms. Bulley, Town Clerk on their victories.

Supervisor Phillips stated that you are the first Republican that ran against us, in my memory, who has come to a meeting to congratulate us. I believe Ms. Kimbark, who ran against us 18 years ago, came to congratulate us.

Mary Ann Fenton, 144 Call Hollow Road asked if there are different budgets.

Supervisor Phillips stated that yes and they are available in the Town Clerk's Office.

**CLOSE PUBLIC HEARING FOR THE 2014 PRELIMINARY BUDGET**

**408-13** On motion by Councilman Cancel, seconded by Councilman Soto, unanimously adopted, the Public Hearing for the 2014 Preliminary Budget was closed.

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**KAREN L. BULLEY**  
Town Clerk

TOWN BOARD  
GARNERVILLE, NY  
NOVEMBER 7, 2013

The Town Board of the Town of Haverstraw held a Public Hearing on Thursday, November 7, 2013 at 7:15 p.m. in the Meeting Room of the Town Hall, One Rosman Road, Garnerville, New York.

On Roll Call the following members answered to their names:

Supervisor	Howard T. Phillips, Jr.
Councilman	Isidro Cancel
Councilman	Vincent J. Gamboli
Councilman	John Gould
Councilman	Hector L. Soto

**PUBLIC HEARING FOR LOCAL LAW NO. 4-2013**  
**TO OVERRIDE THE TAX LEVY LIMIT ESTABLISHED IN GENERAL MUNICIPAL**  
**LAW 3-c**

Supervisor Phillips announced that this Public Hearing is being held for the purpose to consider Overriding the Tax Levy Limit Established in General Municipal Law 3-c.

The Town Clerk read proof of publications and presented the Affidavits of Publication to the Board.

**PRESENTATION BY SUPERVISOR HOWARD T. PHILLIPS, JR.**

Supervisor Phillips stated that the mandated cost from the State and the police exceed not only the 1.66% it exceeds the 2% tax cap.

**PUBLIC PARTICIPATION**

There was no public participation.

**CLOSE PUBLIC HEARING TO OVERRIDE THE TAX LEVY LIMIT**

- 409-13** On motion by Councilman Soto, seconded by Councilman Gamboli, unanimously adopted, the Public Hearing to Override the Tax Levy Limit for 2014 was closed.

**ADOPT RESOLUTION TO OVERRIDE 2014 TAX LEVY**

- 410-13** A ROLL CALL VOTE WAS DONE TO UNANIMOUSLY ADOPT LOCAL LAW NO.4-2014 TO OVERRIDE THE 2014 TAX LEVY LIMIT ESTABLISHED IN GENERAL MUNICIPAL LAW 3-c AT 7:30 P.M.

COUNCILMAN CANCEL	YES
COUNCILMAN GAMBOLI	YES
COUNCILMAN GOULD	YES
COUNCILMAN SOTO	YES
SUPERVISOR PHILLIPS	YES

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**KAREN L. BULLEY**  
Town Clerk

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**RECONVENED TO PUBLIC HEARING FOR PRELIMINARY 2014 PRELIMINARY BUDGET**

- 411-13** On motion by Councilman Gamboli, seconded by Councilman Gould, Town Board reconvened into the Special Meeting.

**ADOPTION OF TOWN BUDGET FOR THE YEAR 2014**

- 412-13** A ROLL CALL VOTE WAS DONE TO UNANIMOUSLY ADOPT THE TOWN OF HAVERSTRAW 2014 PRELIMINARY BUDGET AT 7:45 P.M.

COUNCILMAN CANCEL	YES
COUNCILMAN GAMBOLI	YES
COUNCILMAN GOULD	YES
COUNCILMAN SOTO	YES
SUPERVISOR PHILLIPS	YES

**ADJOURNMENT**

Councilman Cancel offered the following resolution, which was seconded by Councilman Gould, and on roll call unanimously adopted.

- 413-13** RESOLVED, THAT THE PRELIMINARY BUDGET MEETING FOR 2014 FOR THE TOWN OF HAVERSTRAW BE AND IT IS HEREBY ADJOURNED.

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**KAREN L. BULLEY**  
Town Clerk