

**HAVERSTRAW TOWN BOARD
FEBRUARY 24, 2026**

1. PLEDGE OF ALLEGIANCE

2. ROLL CALL – COUNCILMAN CANCEL, COUNCILMAN GAMBOLI, COUNCILMAN KIRSCHKEL, COUNCILMAN ORTIZ AND SUPERVISOR PHILLIPS

3. ADOPTION OF MINUTES

RESOLVED, THAT THE TOWN BOARD OF THE TOWN OF HAVERSTRAW DOES HEREBY APPROVE THE ADOPTION OF MINUTES FOR THE TOWN BOARD MEETING OF FEBRUARY 10, 2026

4. PAYMENT OF BILLS

RESOLVED, THAT THE TOWN BOARD OF THE TOWN OF HAVERSTRAW DOES HEREBY APPROVE THE PAYMENT OF BILLS AUDITED AT THIS MEETING.

5. ACCEPTANCE OF REPORTS

NO REPORTS SUBMITTED

6. BUDGET ADJUSTMENTS FOR YEAR ENDING IN DECEMBER 31, 2025

RESOLVED, THAT THE SUPERVISOR IS AUTHORIZED TO MAKE BUDGET ADJUSTMENTS FROM THE GENERAL FUND (A) IN THE AMOUNT OF \$1,364,000.00, PART-TOWN FUND IN THE AMOUNT OF \$10,000.00, AND HIGHWAY DA FUND IN THE AMOUNT OF \$85,000.00 PURSUANT TO THE REPORT OF THE DIRECTOR OF FINANCE FOR THE TOWN OF HAVERSTRAW FOR THE YEAR ENDING IN DECEMBER 31, 2025 (SEE ATTACHED BUDGET ADJUSTMENTS.)

7. SCHEDULE PUBLIC HEARING – TO HEAR ALL COMMENTS AND SUGGESTIONS REGARDING THE TOWN OF HAVERSTRAW 2025 MS4 ANNUAL REPORT

RESOLVED, THAT THE TOWN BOARD OF THE TOWN OF HAVERSTRAW DOES HEREBY SCHEDULE A PUBLIC HEARING TO HEAR ALL COMMENTS AND SUGGESTIONS REGARDING THE TOWN OF HAVERSTRAW 2025 MS4 ANNUAL REPORT WHICH HAS BEEN PREPARED PURSUANT TO THE NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION SPDES GENERAL PERMIT FOR STORMWATER DISCHARGES FROM MUNICIPAL SEPARATE SEWER SYSTEMS (MSRS), PERMIT NO. GP-02-02. SAID PUBLIC HEARING WILL BE HELD ON TUESDAY, MARCH 24, 2026 AT 7:10 P.M. AT THE TOWN HALL, ONE ROSMAN ROAD, GARNERVILLE, NEW YORK, AND BE IT FURTHER

RESOLVED, THAT THE TOWN CLERK SHALL PUBLISH SAID NOTICE AND ALL PERSONS ARE INVITED TO ATTEND AND WILL BE HEARD BY THE BOARD.

8. AGREEMENT BETWEEN THE TOWN OF HAVERSTRAW AND CENTURISK

RESOLVED, THAT THE TOWN BOARD OF THE TOWN OF HAVERSTRAW DOES HEREBY AUTHORIZE THE SUPERVISOR TO ENTER INTO A CONTRACT WITH CENTURISK OF PITTSBURGH, PENNSYLVANIA TO PERFORM FIXED ASSET INVENTORY SERVICES FOR ALL OF THE TOWNS ASSETS FOR A THREE (3) YEAR PERIOD COMMENCING IN 2027, AT A COST OF \$5,562.00 FOR 2027, \$5,729.00 FOR 2028, AND \$5,900.00 FOR 2029.

9. **RESOLUTION TO APPROVE A SPONSORSHIP FOR THE SENIOR APPRECIATION GALA & COMMUNITY MENTORSHIP AWARDS AND CROWN OF GLORY SENIOR APPRECIATION DINNER**

WHEREAS, THE TOWN OF HAVERSTRAW TOWN BOARD WISHES TO SUPPORT THE SENIOR APPRECIATION GALA & COMMUNITY MENTORSHIP AWARDS AND CROWN OF GLORY SENIOR APPRECIATION DINNER; AND NOW, THEREFORE,

BE IT RESOLVED, THAT THE TOWN BOARD OF THE TOWN OF HAVERSTRAW HEREBY APPROVES A SPONSORSHIP TO THE SENIOR APPRECIATION GALA & COMMUNITY MENTORSHIP AWARDS AND CROWN OF GLORY SENIOR APPRECIATION DINNER IN THE AMOUNT OF \$1,500.00 FOR SAID PROGRAM, EFFECTIVE FEBRUARY 24, 2026.

10. **RESOLUTION TO APPROVE A SPONSORSHIP FOR S.W. JOHNSON S.F.E CO. #1 UPON THE OCCASION OF ITS 150TH ANNIVERSARY AND HOSTING OF THE 114TH ANNUAL ROCKLAND COUNTY VOLUNTEER FIREFIGHTER'S ASSOCIATION CONVENTION AND PARADE**

WHEREAS, THE TOWN OF HAVERSTRAW TOWN BOARD WISHES TO SUPPORT S.W. JOHNSON S.F.E CO. #1 AS IT CELEBRATES ITS 150TH ANNIVERSARY OF DEDICATED SERVICE TO THE COMMUNITY; AND

WHEREAS, SAID COMPANY IS THE HOST OF THE 114TH ANNUAL ROCKLAND COUNTY VOLUNTEER FIREFIGHTER'S ASSOCIATION CONVENTION AND PARADE; AND NOW, THEREFORE, BE IT

RESOLVED, THAT THE TOWN BOARD OF THE TOWN OF HAVERSTRAW HEREBY APPROVES A SPONSORSHIP TO S.W. JOHNSON S.F.E CO. #1 IN THE AMOUNT OF \$1,500.00 FOR THE AFOREMENTIONED ANNIVERSARY CELEBRATION AND CONVENTION ACTIVITIES, EFFECTIVE FEBRUARY 24, 2026.

11. **AWARD OF RFP NO. 1 -2026 TO BEAVERKILL TROUT HATCHERY LTD – RESTOCK THE MINESCEONGO CREEK WITH BROWN TROUT**

RESOLVED, THAT ONE (1) REQUEST FOR PROPOSAL WAS SUBMITTED TO DIRECTOR OF PARKS JOHN FRIZALONE TO RESTOCK THE MINESCEONGO CREEK WITH BROWN TROUT, AND BE IT FURTHER

RESOLVED, THAT THE TOWN BOARD OF THE TOWN OF HAVERSTRAW DOES HEREBY AWARD RFP NO. 1 - 2026 TO BEAVERKILL TROUT HATCHERY, LTD OF LIVINGSTON MANOR, NEW YORK, AT A COST OF \$2,378.50, THE SOLE PROVIDER ACCORDING TO NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION.

12. **APPROVAL OF MEMORANDUM OF AGREEMENT WITH CIVIL SERVICE EMPLOYEES ASSOCIATION, LOCAL 1000 AFSCME, AFL-CIO, TOWN OF HAVERSTRAW POLICE DISPATCHERS UNIT, ROCKLAND COUNTY LOCAL 844**

RESOLVED, THAT THE TOWN BOARD OF THE TOWN OF HAVERSTRAW HEREBY AUTHORIZES THE SUPERVISOR TO EXECUTE A MEMORANDUM OF AGREEMENT WITH CIVIL SERVICE EMPLOYEES ASSOCIATION, LOCAL 1000 AFSCME, AFL-CIO, TOWN OF HAVERSTRAW POLICE DISPATCHERS UNIT, ROCKLAND COUNTY LOCAL 844, BEGINNING ON JANUARY 1, 2026 THROUGH DECEMBER 31, 2026.

13. AWARD OF RFQ NO. 2-2026 –PURCHASE PARTS TO REPAIR POOL MOTOR AT BOWLINE POINT PARK

RESOLVED, THAT ONE (1) RFQ WAS SUBMITTED TO DIRECTOR OF PARKS JOHN FRIZALONE TO PURCHASE PARTS TO REPAIR POOL MOTOR AT BOWLINE POINT, AND BE IT FURTHER

RESOLVED, THAT THE TOWN BOARD OF THE TOWN HAVERSTRAW DOES HEREBY AWARD RFQ NO. 2- 2026 TO EMPIRE STATE ELECTRIC MOTORS, INC., OF GOSHEN, NEW YORK AT A COST OF \$2,069.00, THE SOLE PROVIDER, PROPRIETARY TO THE POOL MOTOR.

14. AGREEMENT WITH SHADOW FIREARMS & TACTICS ACADEMY, LLC AND THE TOWN OF HAVERSTRAW

RESOLVED, THAT THE TOWN BOARD OF THE TOWN OF HAVERSTRAW DOES HEREBY RETAIN THE SERVICES OF SHADOW FIREARMS & TACTICS ACADEMY, LLC OF WEST HAVERSTRAW, NEW YORK TO PROVIDE POLICE TRAINING PROGRAM FOR 2026 FOR THE TOWN OF HAVERSTRAW POLICE DEPARTMENT AT A COST OF \$30,000.

15. AWARD OF BID NO. 4 - 2026– BUS TRANSPORTATION FOR TOWN OF HAVERSTRAW SENIOR CITIZENS TRIPS

RESOLVED, UPON THE RECOMMENDATION OF WILLIAM STEIN, TOWN ATTORNEY AND THE BID HAVING BEEN FOUND IN ORDER, THE TOWN BOARD OF THE TOWN OF HAVERSTRAW DOES HEREBY AWARD THE BID FOR THE SENIOR CITIZENS BUS TRANSPORTATION FOR THE YEAR 2026 TO WEST POINT TOURS, INC. OF VAILS GATE, NEW YORK, THE SOLE BIDDER AS RATES MENTIONED IN THE BID, AND DOES HEREBY AUTHORIZE THE SUPERVISOR TO EXECUTE ANY AND ALL AGREEMENTS WITH RESPECT TO SAME.

Town of Haverstraw
Budget Adjustments
For Year Ending 12-31-2025

<u>Fund</u>	<u>Account Name</u>	<u>Account Number</u>		<u>Debit</u>	<u>Credit</u>
GENERAL FUND					
	Town Board Contractual	A-1010-0400		\$ 2,000.00	
	Supervisor Contractual	A-1220-0400		\$ 4,000.00	
	Director of Finance Personal Services	A-1310-0100		\$ 15,000.00	
	Assessors Contractual	A-1355-0400		\$ 6,000.00	
	Engineer Contractual	A-1440-0400		\$ 50,000.00	
	Central Mailing & Printing Contractual	A-1670-0400		\$ 1,000.00	
	Police Personal Services	A-3120-0100		\$ 1,100,000.00	
	Police Contractual	A-3120-0400		\$ 20,000.00	
	Garage Contractual	A-5132-0400		\$ 8,000.00	
	Programs for Aging	A-6772-0400		\$ 3,000.00	
	Parks Contractual	A-7110-0400		\$ 30,000.00	
	Spec Rec Golf Contractual	A-7150-0400		\$ 10,000.00	
	Social Security	A-9030-0800		\$ 15,000.00	
	Workers Compensation	A-9040-0800		\$ 100,000.00	
	Assessors Personal Services	A-1355-0100			\$ 48,000.00
	Attorney Personal Services	A-1420-0100			\$ 50,000.00
	Judgement & Claims	A-1950-0400			\$ 300,000.00
	Community College Tuition Contractual	A-2490-0400			\$ 450,000.00
	Police & Fire Retirement	A-9015-0800			\$ 100,000.00
	Serial Bonds Principal	A-9710-0600			\$ 190,000.00
	Serial Bonds Intersect	A-9710-0700			\$ 50,000.00
	Capital Projects Fund	A-9950-0900			\$ 175,000.00
	Parks Personal Services	A-7110-0100			\$ 1,000.00
				\$ 1,364,000.00	\$ 1,364,000.00

<u>Fund</u>	<u>Account Name</u>	<u>Account Number</u>		<u>Debit</u>	<u>Credit</u>
PART TOWN FUND					
	Planning Personal Services	B-8020-0100		\$ 5,000.00	
	Social Security	B-9030-0800		\$ 5,000.00	
	Safety Inspection Personal Services	B-3620-0100			\$ 10,000.00
				\$ 10,000.00	\$ 10,000.00

<u>Fund</u>	<u>Account Name</u>	<u>Account Number</u>		<u>Debit</u>	<u>Credit</u>
Highway DA FUND					
	Machinery Contractual	DA-5130-0400		\$ 35,000.00	
	Snow Removal Contractual	DA-5142-0400		\$ 50,000.00	
	Snow Removal Personal Services	DA-5142-0100			\$ 85,000.00
				\$ 85,000.00	\$ 85,000.00



PROPOSAL FOR FIXED ASSET INVENTORY SERVICES

Town of Haverstraw

Michael Gamboli
Director of Finance
One Rosman Road
Garnerville, NY 10923

Submitted by:

Ryan Tate
Director
400 Holiday Drive, Suite 200
Pittsburgh, PA 15220
ryan.tate@centurisk.com

February 17, 2026

1. About Centurisk

Centurisk is a wholly owned subsidiary of Constellation Software Inc. (Constellation), a leading, global provider of software and services to organizations in the public and private sector. Constellation acquires, manages, and grows industry-specific software companies that provide specialized, mission-critical solutions to address the unique needs of their customers. Constellation is publicly traded on the TSX under the symbol CSU. For the fiscal year ending December 31, 2024, consolidated revenues were in excess of US \$10 Billion.

Centurisk is an industry-leading provider of technology and consulting solutions for asset and infrastructure intensive organizations in government, education, utilities, telecommunications, transportation, healthcare, and the commercial sector. Our suite of Enterprise Asset Management (EAM) software solutions and professional consulting services enable organizations to improve maintenance practices, streamline operations, and improve accountability for mission-critical capital and infrastructure assets.

Leveraging the latest Internet, e-commerce, and mobile computing technologies, our software and industry leading expertise help our customers maximize resource utilization, improve service delivery, and achieve substantial and measurable cost savings. Whether you are doing more with fewer resources or managing more assets with the same resources, Centurisk provides a complete solution.

Centurisk offers asset management solutions that embrace all aspects of capital asset and real property tracking, valuation, and reporting. Our innovative solutions help organizations to vastly improve GASB34/35 compliance, generate detailed financial reports, carry out depreciation and capitalization modeling, track property disposal, generate property insurance reports, and much more.

2. Features & Benefits of the Centurisk Solution

A. Confidence in High Quality

Centurisk has identified 'quality' as being the primary focus in all projects. Quality work results in a highly satisfied client and has been the basis of our success. Systems in place lead to shorter study periods, reliable data, minimized rework and a more useful reporting tool. The five stages of quality control include:

- Project Design & Implementation Plan – Project Director
- Daily Data Review – Project Manager
- Finalized Data Review – Regional Manager
- Preliminary Reports Review – Client
- Data Integrity Review – ISG Processor

Our aggressive quality control regime is led by a corporate philosophy of "Quality First, Profitability Second". Annual client surveys along with the partnerships with long-term clients have taught that this is never to be overlooked.

B. Experienced Personnel

The core of our success is our dedicated and qualified personnel. Our asset services professional staff is comprised of consultants possessing backgrounds in a wide range of specialties, including architecture, engineering, construction estimating, accounting, real estate, finance, and business management. Members of our staff maintain affiliations with various professional associations focusing on the American Society of Appraisers (ASA). Centurisk has a unique combination of highly skilled professionals and cutting-edge technology that allows us to assess, execute, and support each client's specific valuation requirements in a professional, timely, and cost-effective manner.

C. Value-Added Software & Technology

Centurisk internally designed and built the AssetMAXX system, a web-based application enabling clients to track, access and maintain their asset/property data. Insurance and accounting reporting is made possible for the client through this system. Template reports and Ad-Hoc reports provide flexibility and a customized aspect to AssetMAXX. Annual perpetuation of data saves time and money for our clients and makes the annual reporting process a much simpler task. The increased reliance on modern information technology (versus manual processes) was a core component of the reengineering of our practice.

D. Strong & Stable Financial Partner

It is important to have confidence in the commitments made to you and Centurisk has the strength and stability to guarantee. Our group has been successful since 1989 performing the same services. This is a high integrity, public company that is a part of the Toronto Stock Exchange. Open books and open disclosure along with strong finances provide for an environment of quality, honesty, and commitment.

3. Project Scope and Procedures

A. Project Approach

ASSETMAXX SOFTWARE – SETUP AND DATA CONVERSION

Prior to starting the physical inventory portion of the project, Centurisk will set up the AssetMAXX system and successfully convert all legacy fixed asset data. This is a key step in the process because it will help the customer to establish a baseline fixed asset inventory database as well as properly track and report on exception assets such as disposals which are important for audit compliance. AssetMAXX will be utilized by Centurisk staff to conduct the on-site inventory. This process will include the following steps:

1. Customer provides Centurisk with legacy fixed asset data. MS Excel or comma delimited format is preferred.
2. Centurisk reviews the data file(s) and works with the customer to get the data in the best possible format for import. Assignment of database code numbers and associated descriptions for locations, buildings, and classification codes will be established.
3. Centurisk sets up the AssetMAXX system and all users.
4. Centurisk maps all fixed asset fields with the fields in AssetMAXX for import.
5. Upon approval of the data mapping, Centurisk imports all data to the AssetMAXX system.

PROJECT 'KICKOFF' MEETING

Our project team will hold a comprehensive project-planning meeting with your representatives in advance to the start of the fieldwork. We advise that members of the administrative staff or other directly involved personnel attend this meeting.

Topics of discussion include confirmation of project scope and time frames, clarification of assets to be verified, the physical inventory schedule, accessibility to buildings, contact person at each building or location, and the availability and use of original purchase records. The meeting lays the foundation for the methods and procedures used in perpetuating records upon completion of the inventory and delivery of the reports.

CLIENT STAFF EXPECTATIONS

Centurisk believes that clients retain our services with the expectation that Centurisk staff, as paid professionals, and consultants, will perform the necessary tasks in a high-quality manner to successfully complete the project on time. We do, of course, view our clients as active participants and anticipate their assistance with the following:

- Pre-Project Planning and Announcement – Centurisk will identify key items to have prepared for the project kickoff meeting. We ask that you prepare a memo for staff members to announce the project and give the general purpose and time frame.
- Access to All Sites – Centurisk appraisers will be granted access to all sites and buildings based on a mutually agreed upon appraisal schedule.
- Timely production of customer supplied data – Certain types of assets or pieces of financial information such as capital improvement projects, licensed vehicles, or land parcel information are required for financial reporting purposes. Centurisk will need this information

supplied in a timely manner or it will not be possible to achieve on-time completion of the project.

PROJECT 'CLOSEOUT' MEETING

Upon completion of the on-site investigation, the Centurisk project manager will conduct a final closeout meeting with your staff. The focus is to ensure that all sites and properties have been accounted for and to answer any questions that you might have. This is also the time at which your staff should ensure that they have transferred all client supplied data to the project manager. Later delivery of data could delay final report processing.

B. Inventory & Valuation Procedures

BUILDINGS & STRUCTURES

The buildings/structures subject to our survey will be carefully inspected and measured. Professional Centurisk appraisers will independently calculate the square foot area of each building appraised through the review of "as-built" blueprints or physically measuring each building. Building photographs will be prepared for each structure to become part of our proof-of-loss documentation, in addition to assisting with the valuation efforts. A description for each building will be developed and recorded, depicting construction type and materials utilized.

Primary Construction, Occupancy, Protection, and Exposure (COPE) data include:

- | | |
|---------------------------|--------------------------------|
| a) Occupancy Type | j) Construction Date |
| b) Construction/ISO Class | k) Heating/Cooling Systems |
| c) Framing | l) Electrical |
| d) Roofing | m) Plumbing |
| e) Ceiling | n) Elevators |
| f) Exterior Walls | o) Identify Protection Systems |
| g) Square Footage | p) Additional Features |
| h) Foundation/Footings | q) GPS Coordinates |
| i) Condition | r) Flood Zone Classifications |

During the office valuation portion of the engagement, property exclusions (those items not typically covered by an insurance policy) will be segregated to properly report the site preparation and excavation, footings and foundations, and a portion of plumbing costs (below grade).

Construction/ISO Classifications

In addition to the analysis of individual building components, construction classes will also be recorded. ISO classes 1-6, as defined by the Commercial Fire Rating Schedule (CFRS) are defined in terms of the Marshall and Swift construction classes as follows:

ISO CLASS	M&S CLASS	DESCRIPTION
1	D	Frame/Combustible (wood walls and roof)
2	C	Joisted Masonry (free standing masonry shell flammable roof)
3	S	Noncombustible (light steel construction)
4	C	Masonry Noncombustible (free standing masonry walls with noncombustible floors and roof)
5	A	Modified Fire Resistive (noncombustible, 1-hour fire rating)
6	B	Fire Resistive (noncombustible, 2-hour fire rating)

Capital Improvements

In addition, capital improvements that extend the useful life of a building (i.e., roofing projects, energy projects, remodeling, and replacing major building components) should be capitalized and become a part of the statement of assets for purposes of complying with GASB 34. To ensure that these assets are recognized and recorded, Centurisk will document recent capital project data as it is supplied by the customer. This information will include:

- Project Description
- Project Cost
- Year Completed
- Funding Source

MACHINERY, FURNITURE, & EQUIPMENT

A detailed inspection and field inventory will be conducted at all buildings, identifying each asset by location, building and room. All assets included in our inventory and appraisal will be recorded and categorized by major account. This segregation of items will assist in reporting asset valuation totals for capital asset reporting formats. Our appraisers will utilize handheld computers equipped with laser scanners to document the required information for each asset where available:

- | | |
|--------------------------------|--|
| a) Asset Identification Number | j) Site/Location |
| b) Description | k) Room/Sub-location |
| c) Quantity | l) Historical (and Replacement) Costs |
| d) Acquisition Date | m) Miscellaneous/User Defined (i.e., old tag#) |
| e) Manufacturer | n) Funding, Department and Program Source* |
| f) Model | o) Normal Useful Life |
| g) Serial Number | p) Accumulated Depreciation |
| h) Asset Account | |
| i) Building | |

*Fund, Department and Program numbers will be included with the assistance of customer personnel. Centurisk appraisers will apply barcode tags to each asset and enter the tag numbers along with all corresponding asset information into the database. Tags will be applied in a consistent location on like items, enabling ease of future re-inventory efforts. Our base fee includes the cost of all tags necessary for the initial inventory.

Project Scope

- **Capital Assets** – All assets with an original cost of \$2,500 or more and having an estimated useful life of three years or greater will be inventoried and identified individually and capitalized in the resulting reports and data. Only these assets will appear in the capitalized accounting reports.

LAND/SITE IMPROVEMENTS

Improvements outside of a building and particular to a parcel of land will be inventoried and values individually. Included are assets such as parking lots, fencing, exterior lighting, signs, and flagpoles.

LICENSED VEHICLES

Licensed vehicles will be included in our inventory and valuation based upon information provided to Centurisk staff. Listings provided should include vehicle assignment, description, VIN number, acquisition date and cost, make, manufacturer and model, where available.

LAND PARCELS

Land will be recorded in our database of information and reports based on information provided to Centurisk staff. This information should include, but is not limited to location, description, acquisition date and cost, and source of funds. Once a beginning inventory has been established, Centurisk will perform additional research, as needed to complete the inventory. Centurisk will develop accurate estimates of acquisition dates and cost where

information is not available in your records. Our work for this portion of the engagement will include the research necessary to document/estimate cost for all deeded parcels of land.

C. Valuation Methodology

The offsite valuation portion of the project entails the research and calculations necessary to formulate both historic and/or replacement costs. The project manager and quality control supervisor work hand-in-hand to ensure the integrity of the data. The focus is on completeness, accuracy, and proper formatting of all data prior to final processing and delivery.

Our investigation of the property will follow generally accepted appraisal techniques and will include the use of specific techniques necessary to develop valid and acceptable original cost and date of acquisition for each asset. This includes use of the straight-line method of depreciation. We will determine original cost by using the following costing methods:

- The **DIRECT COSTING** method will be used where historical data is readily available from Town records. The actual purchase cost and acquisition date will be maintained for those assets. While Centurisk is not proposing a detailed line-by-line reconciliation, our staff will work with records as provided by the Town to tie back original cost and dates of acquisition on the more material and recent acquisitions.
- The **STANDARD COSTING** is used when inventoried property units/groups not reconciled to a historical record receive an estimated cost, where possible, based upon a standard cost (a known average installed cost for a like unit) at the estimated acquisition date.
- The **NORMAL COSTING** method will be used where no historical information is readily available. These assets will be valued on a current basis and back trended to an estimated date of acquisition to estimate the original cost. During the costing and valuation procedures, all items will be assigned a useful life. The useful life of an item will determine its approximate replacement year.

During the course of the valuation research, our appraisers will examine all assets to determine date of acquisition, original cost and/or replacement cost new, defined as follows:

- **ORIGINAL COST** is the amount originally paid to acquire the asset, including such cost as set-up charges; transportation; taxes; engineering and architectural fees; and title insurance. If an asset was donated or bought for a nominal sum, GAAP requires that the asset be accounted for at market value as of the date of acquisition.
- **REPLACEMENT COST NEW** is the amount required to reproduce property in like utility and function, in accordance with current market prices for materials, labor, equipment, contractor's overhead, profit and fees, but with no provisions for overtime or bonuses for labor and premiums for material or equipment, based upon replacing the entire property at one time.

CLASSIFICATION OF ASSETS

Improvements outside of a building and particular to a parcel of land will be inventoried and valued individually. Included are assets such as parking lots, fencing, exterior lighting, signs, and flagpoles.

During the inventory and coding processes, Centurisk will classify each asset by distinct type or category. Assets will be assigned to more than twenty different classifications, each with its own estimated normal useful life. This classification structure will enable the Town to select data for flexible reporting, as well as provide a benchmark for projecting replacement of capital equipment.

Additionally, this structure will provide the asset life schedule for calculation of depreciation for current reporting requirements and eventual compliance with GASB S-34 requirements. Your involvement in the establishment of these guidelines will be essential at the front end of our engagement. Our team can review our recommended asset life schedules with you (and your external auditor) to reach mutually agreeable determinations in this area.

Centurisk was selected by the accounting subcommittee on GASB No. 34 Implementation to assist in the development of standard asset classifications and normal useful life guidelines.

D. Project Schedule

Centurisk's automated approach and depth of experienced staff qualify us to complete all phases of this project in a timely fashion. Upon receipt of your authorization, Centurisk will arrange a mutually agreeable schedule for the project planning meeting and our on-site inspection.

4. Deliverables

Added quality control waypoints include the issuance of preliminary reports prior to final report distribution and optical electronic report for future perpetuation.

A. Preliminary Reports

Draft Summary and detail reports will be sent via email in .pdf format for review. Our clients have two weeks from the point of issuance to determine acceptability of the final data. Upon acceptance, Centurisk will then prepare and deliver final reports in electronic and hard-copy format.

B. Final Reports

The final reports will be presented in an easy-to-read format. Detail as well as summary reports are included in the final product. A narrative section that will certify our inventory and valuation and document our procedures will precede your reports. Your reports will include:

Accounting Reports

- Accounting Summary Report Sorted by Fund, Asset Type
- Accounting Detail Reports Sorted by Fund, Location
- Current Year Depreciation Summary by Program
- Accounting Summary report Sorted by Category

Insurance Reports (if applicable)

- Insurance Summary
- Insurance Detail

Note: Assets acquired after the most recent fiscal year end will be identified separately and NOT included in the accounting reports listed above, to establish true fiscal year end totals for financial reporting.

5. Project Fee Schedule

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TOWN OF HAVERSTRAW

MEMO

To: Supervisor Phillips
Town Board Members

From: John Frizalone, Park Director

Date: February 19th, 2025

Re: Fish Stocking

We are looking to restock the Minesceongo Creek with Brown Trout. According to New York State Department of Environmental Conservation, the only facility that has a permit to sell fish species to our region is Beaverkill Trout Hatchery from Livingston Manor, NY. Please be advised that Beaverkill Trout Hatchery charges \$2,378.50 for the following number of trout.

Trout Delivery Quantities:

(100 Qty) 10" Browns- \$440.00

(100 Qty) 11" Browns \$530.00

(100 Qty) 12" Browns- \$645.00

(70 Qty) 14" Browns- \$563.50

Delivery- \$200.00

Total- \$2,378.50

Please inform me of your decision.

Regards,

John Frizalone
Director of Parks

BEAVERKILL TROUT HATCHERY, LTD.
 9 Alder Creek Rd. • Livingston Manor, NY 12758
 (845) 438-4947

2065

Customer's Order No. <u>4000</u>		Phone No. <u>845 7930665</u>		Date <u>3/31/24</u>	
Sold to <u>Town of Haverstraw</u>					
Address <u>1 Putnam Rd</u>					
City <u>Garnersville, NY</u>					
Sold By	Cash	C.O.D.	Charge	On Acct.	Mdse. Retd.
QTY.		Description		Price	Amount
100	10" Browns	4.40	440	00	
100	11" Browns	5.30	530	00	
100	12" Browns	6.45	645	00	
70	14" Browns	8.05	563	50	
	delivery		200	00	
All claims and returned goods MUST be accompanied by this bill				Tax	
Rec'd By				Total	2378 50

Thank You!

DUPLICATE



Department of
Environmental
Conservation

Division of Fish and Wildlife, Bureau of Fisheries

FISH STOCKING PERMIT

PERMIT ISSUED TO:

Town of Haverstraw
1 Rosman Road
Garnerville, NY 10923

License Number **3-26-FS-011**

Effective Date: 1/23/2026

Expiration Date: 12/31/2026

REGION: 3 FEE: NONE

County of Water: Rockland

Telephone: 845-429-2200

Email: jfrizalone@townofhaverstraw.org

Sponsoring Organization / Owner Lessee Information: Town of Haverstraw
1 Rosman Road
Garnerville, NY 10923

PERMIT CONDITIONS

1. THE PERMITEE AND HIS OR HER DESIGNATED AGENTS MAY ONLY STOCK LIVE FISH OR FISH EGGS INTO THE FOLLOWING
Waterbody(s): Minisceongo Creek

Location(s): Haverstraw, Rockland County

2. THE PERMITEE AND HIS OR HER DESIGNATED AGENTS MAY ONLY STOCK THE FOLLOWING SPECIES OF LIVE FISH OR FISH EGGS INTO THE WATER(S) IDENTIFIED IN SECTION 1 ABOVE:

brown trout

3. ADDITIONAL CONDITIONS:

LIVE FISH SHALL NOT BE PLACED INTO WATERS OF THE STATE, POSSESSED, TRANSPORTED WITHIN OR IMPORTED INTO THE STATE FOR PURPOSES OF PLACING THEM INTO WATERS OF THE STATE UNLESS SUCH FISH ARE ACCOMPANIED BY A FISH HEALTH INSPECTION REPORT ISSUED WITHIN THE PREVIOUS TWELVE (12) MONTHS. THE FISH HEALTH INSPECTION REPORT SHALL CERTIFY THAT THE FISH ARE FREE OF DISEASE, PATHOGENS, OR PARASITES AS SPECIFIED IN DEC REGULATIONS (PER TITLE 6 NEW YORK CODES, RULES AND REGULATIONS, PART 188 FISH HEALTH INSPECTION REQUIREMENTS). FAILURE TO COMPLY WITH THE ABOVE CONDITION IS CAUSE FOR REVOCATION OF THIS PERMIT OR LICENSE.

C

Inland Fisheries
J. Daley
Other


Regional Fisheries Biologist

1/28/26

Date

MEMORANDUM OF AGREEMENT

IT IS HEREBY AGREED, by and between the bargaining team for the Town of Haverstraw (the "Town") and the bargaining team for Civil Service Employees Association, Inc., Local 1000, AFSCME, AFL-CIO, Town of Haverstraw Police Dispatchers Unit #8355, Rockland County Local 844 ("CSEA") that, subject to ratification by the membership of the CSEA and ratification by the Town Board of the Town, that the following shall constitute the new terms and conditions of the successor agreement to the Collective Bargaining Agreement covering the period January 1, 2025 through December 31, 2025

1. **Term of Agreement**

The term of the Agreement shall be one (1) year, beginning on January 1, 2026 through December 31, 2026.

2. **Article XXVII - Salaries**

Amend full-time dispatchers' salaries to provide as follows:

Effective and retroactive to January 1, 2026, the salary schedule shall be increased by 3.0%.

	3.0% increase
	2026
1 st Year Step 1	\$64,721
2 nd Year Step 2	\$67,663
3 rd Year Step 3	\$70,604
4 th Year Step 4	\$73,547
5 th Year Step 5	\$76,489

Amend part-time dispatchers' salaries to provide as follows:

Effective and retroactive to January 1, 2026, the salary schedule shall be increased by 3.0%.

	3.0% increase
	2026
NO STEPS	\$23.53/hr

3. Article VII – Overtime Compensation and Compensatory Time Off

Delete all of the language from the 2nd sentence of the 2nd paragraph after
“Requests for compensation leave must be made to the Chief of Police
or designee.”

The remainder of Article VII remains unchanged.

4. Article XVII – Vacation

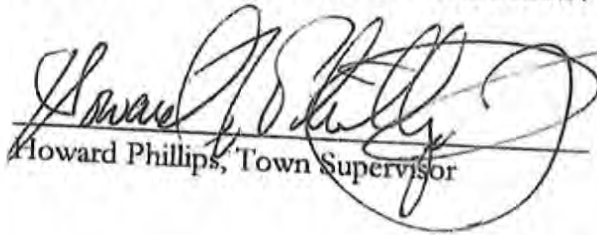
Change “After 5th anniversary” to “6th through 10th year”.

All other terms of the 2025 Agreement not expressly modified above shall remain
unchanged in the new Agreement.

This Agreement is not binding or effective until it is approved by the Town Board of Town of Haverstraw and ratified by the CSEA membership.

Dated: February 4th, 2026

FOR THE TOWN OF HAVERSTRAW:


Howard Phillips, Town Supervisor

**FOR THE CIVIL SERVICE
EMPLOYEES ASSOCIATION, INC.:**


Rebecca Blum, CSEA Labor Relations
Specialist



TOWN OF HAVERSTRAW

MEMO

To: Supervisor Phillips
Town Board Members

From: John Frizalone, Park Director

Date: February 19th, 2025

Re: **Bowline Point Park- Pool Motor Repair**

While conducting regular maintenance of Pool Filter Motor used at Bowline Point Park, additional parts were determined to be necessary for repair. These parts are proprietary and must be purchased to get motor operational. These parts are to be purchased from Empire State Electric Motors, Inc, located in Goshen NY. The total price for all necessary parts is \$2,069.00.

Empire State Electric Motors, Inc: Total- \$2,069.00

Please inform me of your decision.

Regards,



John Frizalone
Director of Parks

Empire State Electric Motors, Inc
2680 Route 17M
Goshen, NY 10924-6719 USA
+18452947440
esem@frontiernet.net

Estimate

ADDRESS

Joint Regional Sewerage Board
Joint Regional Sewerage Board
Ecology Lane
West Haverstraw, NY 10993

SHIP TO

Joint Regional Sewerage Board
Joint Regional Sewerage Board
Ecology Lane
West Haverstraw, NY 10993

ESTIMATE #

021826ET1

DATE

02/18/2026

EXPIRATION DATE

03/20/2026

SHIP VIA

UPS Ground

SALES REP

Ernie

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	Impellers	Griswold 5600400K 850series 8x6-10 9.20" IMP TRIM	1	1,410.00	1,410.00
	Seals	Griswold 10037000 Seal Griswold 850 Srs	1	195.00	195.00
	Sleeve	Griswold 8243600K Sleeve Kit 850 Jp2/jp3 1.750 Id 3.56l L INCLUDES 2 SLEEVE O-RINGS	1	145.00	145.00
	PARTS	Griswold 8060100 Ring Wear 850 8x6x10	1	295.00	295.00
	O-RING	Griswold 47027404 Case O-ring 850 Series Griswold	1	24.00	24.00
	Freight	Cost to Follow Lead Time 2 Weeks	1	0.00	0.00

All quotes are subject to manufacturer price increase

TOTAL

\$2,069.00

** All credit card payments will be subject to a 4% processing fee. **

Accepted By

Accepted Date

WE ARE NOT RESPONSIBLE FOR ITEMS LEFT OVER 30 DAYS

We appreciate your prompt payment, Thank You!